

Revenue Budget 2023/24

APPENDIX 4
(To Report 54/23)

Council Tax Calculation Statement

	<u>£m</u>	<u>£m</u>
Net Expenditure before Government Grant		332.446
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(212.999)	
Non-Domestic Rate Income	(27.934)	
Specific Grants per Finance Settlement	(14.462)	
Total Grant per Finance Circular 11/2022	<u>(255.395)</u>	
<u>Announced Outwith Circular</u>		
Estimated Additional Funding for Pay awards	(4.406)	
Add Grant Funding yet to be distributed	(1.202)	(261.003)
Net Expenditure To Be Met From Council Tax (before Contributions to / (from) Council Reserves)		<u>71.443</u>
<u>Add: Investment Proposals to be met from Council Reserves</u> TO BE DETERMINED		XXXX
<u>Less: Contributions to / (from) Council Reserves</u> TO BE DETERMINED		XXXX
NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to/(from) Council Reserves)		<u><u>71.443</u></u>