

Opposition Group - Revenue Budget 2023/24**APPENDIX 4**
(To Report
54/23)**Council Tax Calculation Statement**

	<u>£m</u>	<u>£m</u>
Net Expenditure before Government Grant		329.148
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(212.999)	
Non-Domestic Rate Income	(27.934)	
Specific Grants per Finance Settlement	(14.462)	
Total Grant per Finance Circular	<u>(255.395)</u>	
<u>Announced Outwith Finance Circular</u>		
Additional Funding for Pay award	(4.406)	
 Add: Grant Funding yet to be distributed	 <u>(1.202)</u>	 <u>(261.003)</u>
 Net Expenditure To Be Met From Council Tax (before Contributions to / (from) Council Reserves)		 68.145
 <u>Add: One-off Proposals to be met from Council Reserves</u>		
TO BE DETERMINED		XXXX
 <u>Less: Contributions to / (from) Council Reserves</u>		
TO BE DETERMINED		XXXX
 NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from Council Reserves)		 <u>68.145</u>