

AMENDED PRUDENTIAL INDICATORS FOR OPPOSITION BUDGET

ACTUAL / ESTIMATED GROSS CAPITAL EXPENDITURE (Table 1)

	Estimate 2022/23 £m	Estimate 2023/24 £m	Estimate 2024/25 £m	Estimate 2025/26 £m	Estimate 2026/27 £m
Administration Capital Budget	19.046	43.470	46.140	12.503	7.128
Opposition Capital Budget	19.178	43.720	46.140	12.703	7.128
Opposition Increase / (Decrease)	0.132	0.250	-	0.200	-