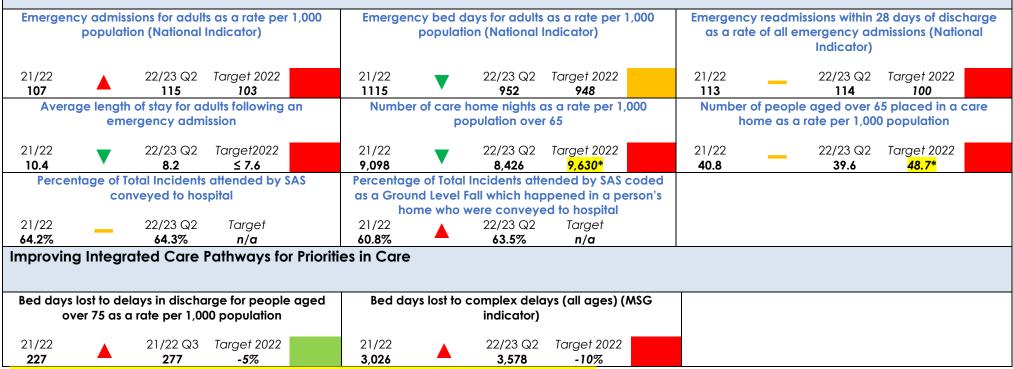
Angus HSCP Summary Performance Dashboard

The purpose of this report is to demonstrate the current performance within Angus HSCP for Q1 & Q2 for 2022/23 against Key Performance Indicators under our four strategic priorities. The four priorities of our Strategic Commissioning Plan aim to deliver on the nine National Health and Wellbeing Outcomes.

Improving Health and Wellbeing				
• 2 out of 7 measures are within 5% tolerance	• • •			
 2 out of 7 measures are greater than 5% var 	ance against the farget/frajectory			
Number of people aged over 65 admitted to hospital following a fall as a rate per 1,000 population (National Indicator) 21/22 22/23 Q2 Target				
22.7 23.7 n/a				
Number of people that were prescribed items for hypertension in Angus as a crude rate per 1,000	Number of people prescribed items for diabetes in Angus as crude rate per 1,000	Number of people prescribed items for anxiety and depression in Angus as a crude rate per 1,000		
21/22 22/23 Q2 Target 2022 140 141 140.5	21/22 22/23 Q2 Target 2022 55 49	21/22 22/23 Q2 Target 2022 220 220 207		
Number of people in Angus using Telecare items as a rate per 1,000 population	Number of people using short breaks as a rate of 1,000 population	Number of respite nights for people aged over 65 as a rate of 1,000 population		
21/22 22/23 Q2 Target 2022 5.0 4.8 9.0	21/22 22/23 Q2 Target 3.9 4.0 n/a	21/22 22/23 Q2 Target 417 540 n/a		
Supporting Care Needs at Home				
• 2 out of 5 measures are on track				
 2 out of 5 measures are within 5% tolerance 1 out of 5 measures are greater than 5% var 				
Percentage of people using alcohol and drug services treated within 3 weeks of referral	Number of people receiving personal care as a rate per 1,000 population	Number of personal care hours as a rate per 1,000 adult population		
21/22 22/23 Q2 Target 84.3% 85.4% 90%	21/22 22/23 Q2 Target 2022 19.6 20 15.4*	21/22 V 22/23 Q2 Target 6,963 6,750 n/a		
Average age that someone over 65 is likely to require personal care	Number of personal care hours for people aged over 65 as a rate of the population aged over 65			
21/22 22/23 Q2 Target 2022 82.26 82.91 ≥ 83.41	21/22			

Developing Integrated and Enhanced Primary Care and Community Responses

- 2 out of 6 measures are on track
- 4 out of 6 measures are greater than 5% variance against the target/trajectory



* Targets are being reviewed as part of the review for AHSCP Strategic Commissioning Plan 2023-2026

Key: all data derived from local management information not national statistics.			
	Increase in activity and improved performance compared to previous		Meeting Target/Trajectory
	Increase in activity but decline in performance compared to previous		Within 5% tolerance of Target/Trajectory
	Decrease in activity and improved performance compared to previous		Exceeds the 5% tolerance of Target/Trajectory
▼	Decrease in activity but decline in performance compared to previous		
	Static performance or very little (less than 1%) change		