

## Angus HSCP Summary Performance Dashboard

The purpose of this report is to demonstrate the current performance within Angus HSCP for Q1 & Q2 for 2022/23 against Key Performance Indicators under our four strategic priorities. The four priorities of our Strategic Commissioning Plan aim to deliver on the nine National Health and Wellbeing Outcomes.

Improving Health and Wellbeing				
<ul style="list-style-type: none"> <li>2 out of 7 measures are within 5% tolerance of target/trajjectory</li> <li>2 out of 7 measures are greater than 5% variance against the target/trajjectory</li> </ul>				
<b>Number of people aged over 65 admitted to hospital following a fall as a rate per 1,000 population (National Indicator)</b> 21/22  22/23 Q2  Target 22.7 23.7 n/a				
<b>Number of people that were prescribed items for hypertension in Angus as a crude rate per 1,000</b> 21/22  22/23 Q2  Target 2022 140 141 140.5	<b>Number of people prescribed items for diabetes in Angus as crude rate per 1,000</b> 21/22  22/23 Q2  Target 2022 54 55 49	<b>Number of people prescribed items for anxiety and depression in Angus as a crude rate per 1,000</b> 21/22  22/23 Q2  Target 2022 220 220 207		
<b>Number of people in Angus using Telecare items as a rate per 1,000 population</b> 21/22  22/23 Q2  Target 2022 5.0 4.8 9.0	<b>Number of people using short breaks as a rate of 1,000 population</b> 21/22  22/23 Q2  Target 3.9 4.0 n/a	<b>Number of respite nights for people aged over 65 as a rate of 1,000 population</b> 21/22  22/23 Q2  Target 417 540 n/a		
Supporting Care Needs at Home				
<ul style="list-style-type: none"> <li>2 out of 5 measures are on track</li> <li>2 out of 5 measures are within 5% tolerance of target/trajjectory</li> <li>1 out of 5 measures are greater than 5% variance against the target/trajjectory</li> </ul>				
<b>Percentage of people using alcohol and drug services treated within 3 weeks of referral</b> 21/22  22/23 Q2  Target 84.3% 85.4% 90%	<b>Number of people receiving personal care as a rate per 1,000 population</b> 21/22  22/23 Q2  Target 2022 19.6 20 15.4*	<b>Number of personal care hours as a rate per 1,000 adult population</b> 21/22  22/23 Q2  Target 6,963 6,750 n/a		
<b>Average age that someone over 65 is likely to require personal care</b> 21/22  22/23 Q2  Target 2022 82.26 82.91 ≥ 83.41	<b>Number of personal care hours for people aged over 65 as a rate of the population aged over 65</b> 21/22  22/23 Q2  Target 2020 17,420 16,638 11,088*			

## Developing Integrated and Enhanced Primary Care and Community Responses

- 2 out of 6 measures are on track
- 4 out of 6 measures are greater than 5% variance against the target/trajectory

<b>Emergency admissions for adults as a rate per 1,000 population (National Indicator)</b>  21/22  22/23 Q2  Target 2022 107 115 103	<b>Emergency bed days for adults as a rate per 1,000 population (National Indicator)</b>  21/22  22/23 Q2  Target 2022 1115 952 948	<b>Emergency readmissions within 28 days of discharge as a rate of all emergency admissions (National Indicator)</b>  21/22  22/23 Q2  Target 2022 113 114 100
<b>Average length of stay for adults following an emergency admission</b>  21/22  22/23 Q2  Target 2022 10.4 8.2 ≤ 7.6	<b>Number of care home nights as a rate per 1,000 population over 65</b>  21/22  22/23 Q2  Target 2022 9,098 8,426 9,630*	<b>Number of people aged over 65 placed in a care home as a rate per 1,000 population</b>  21/22  22/23 Q2  Target 2022 40.8 39.6 48.7*
<b>Percentage of Total Incidents attended by SAS conveyed to hospital</b>  21/22  22/23 Q2  Target 64.2% 64.3% n/a	<b>Percentage of Total Incidents attended by SAS coded as a Ground Level Fall which happened in a person's home who were conveyed to hospital</b>  21/22  22/23 Q2  Target 60.8% 63.5% n/a	
<b>Improving Integrated Care Pathways for Priorities in Care</b>		
<b>Bed days lost to delays in discharge for people aged over 75 as a rate per 1,000 population</b>  21/22  21/22 Q3  Target 2022 227 277 -5%	<b>Bed days lost to complex delays (all ages) (MSG indicator)</b>  21/22  22/23 Q2  Target 2022 3,026 3,578 -10%	

\*Targets are being reviewed as part of the review for AHSCP Strategic Commissioning Plan 2023-2026

## Key: all data derived from local management information not national statistics.

	Increase in activity and improved performance compared to previous		Meeting Target/Trajectory
	Increase in activity but decline in performance compared to previous		Within 5% tolerance of Target/Trajectory
	Decrease in activity and improved performance compared to previous		Exceeds the 5% tolerance of Target/Trajectory
	Decrease in activity but decline in performance compared to previous		
	Static performance or very little (less than 1%) change		