| REPORT 119/23               | Common Good Fund's       | Asset Maintenace Sch | eaule    |  |               |            | APPENDI |
|-----------------------------|--------------------------|----------------------|----------|--|---------------|------------|---------|
| Site Name                   | Unit Description         | Address              | Town     | Project Description  | ESTIMATE      | YEAR TOTAL | Year    |
| Webster Memorial Theatre    |                          |                      | Arbroath | Gutter Cleaning  | £2,000        |            |         |
| Access Office               | Former Parish Church     | Old Kirk & Steeple   | Arbroath | Gutter Cleaning  | £2,000        | £4,000     | 2023 -  |
| Access Office               | Steeple                  | Old Kirk & Steeple   | Arbroath | Complete Internal & External Survey of Steeple [Including Church Finials]  | £3,000        |            |         |
| Provosts Lamp               | Lamp Post                | High Street          | Arbroath | External Paint   | £700          |            |         |
| Webster Memorial Theatre    |                          |                      | Arbroath | Gutter Cleaning  | £2,000        |            |         |
| Access Office               | Former Parish Church     | Old Kirk & Steeple   | Arbroath | Gutter Cleaning  | £2,000        |            |         |
| Victoria Park               | Ruxton Memorial          | Kings Drive          | Arbroath | Paint Cast Iron Columns & Re-point Base  | £200          | £7,900     | 2024 -  |
| Webster Memorial Theatre    |                          |                      | Arbroath | Gutter Cleaning  | £2,000        |            |         |
| Access Office               | Former Parish Church     | Old Kirk & Steeple   | Arbroath | Gutter Cleaning  | £2,000        |            |         |
| Abbey Bowling Club          | Bowling Club             | Walker Place         | Arbroath | Paint All Railings & Gates   | £2,500        | £6,500     | 2025 -  |
|                             |                          |                      |          |  |               |            |         |
| Brechin City Hall           | Main Building            | Swan Street          | Brechin  | Buff & Re-Seal Hardwood Floors   | £2,000        |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Gutter Cleaning  | £1,000        |            |         |
| Former Fire Station         | Main Building            | Southesk Street      | Brechin  | External Paint & Repairs   | £1,000        |            |         |
| Brechin Town House & Museum | Main Building            | High Street          | Brechin  | External Paint & Repairs [Include Clock & Bell Tower & Repair/Replace Finial]  | £5,000        |            |         |
| Inch Park                   | Pipe Band Hall           | River Street         | Brechin  | External Paint to Pipe Band Hall, Parks' Store & Starter's Hut   | £2,000        | £11,000    | 2023 -  |
| Brechin City Hall           | Main Building            | Swan Street          | Brechin  | Buff & Re-Seal Hardwood Floors   | £2,000        |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Gutter Cleaning  | £1,000        |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | External Paint & Repairs   | £18,000       |            |         |
| Brechin City Hall           | Main Building            | Swan Street          | Brechin  | External Paint & Repairs to City Hall, No 7, No 11 & No 13 Swan Street [Include For All Rear Areas & Windows Above Roof Areas]                       | £20,000       |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Internal Paint to Entrance Foyer, Stairwell & Landing Areas  | £5,000        |            |         |
| Brechin City Hall           | Main Building            | Swan Street          | Brechin  | Remove & Replace 16 No Asbestos Door Linings & Re-finish Doors   | £10,000       |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Sand & Re-seal Hardwood Floor to First Floor Hall  | £4,000        |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Secondary Glazing to All Windows   | £50,000       |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Upgrade All Internal Lighting to LED   | £7,000        |            |         |
| Brechin City Hall           | Main Building            | Swan Street          | Brechin  | Upgrade Electric Heating   | £5,000        | £122,000   | 2024 -  |
| Brechin City Hall           | Main Building            | Swan Street          | Brechin  | Buff & Re-Seal Hardwood Floors   | <b>£2,000</b> |            |         |
| Mechanics Institute         | Main Building            | St Mary's Street     | Brechin  | Gutter Cleaning  | £1,000        |            |         |
| Shop (50A High Street)      | Main Building            | High Street          | Brechin  | External Paint & Joiner Repairs  | £800          |            |         |
| Store (50 High Street)      | Main Building            | High Street          | Brechin  | External Paint & Repairs   | £500          | £4,300     | 2025 -  |
|                             |                          |                      |          |  |               |            |         |
| Forfar Old Parish Church    | Steeple                  | East High Street     | Forfar   | Complete Internal & External Survey of Steeple [Including Church Finials]  | £4,000        | £4,000     | 2023 -  |
| Balmashanner Park           | War Memorial             | Balmashanner         | Forfar   | External Paint & Repairs to Shelter, Direction Indicator & Railings & Monument<br>Doors, Roof Access Door & Internal Railings                        | £4,000        |            |         |
| Forfar Old Parish Church    | Steeple                  | East High Street     | Forfar   | Paint Clock Faces, Surrounds & All Other Painted Surfaces [Including Windows]  | £10,000       |            |         |
| Balmashanner Park           | War Memorial             | Balmashanner         | Forfar   | Re-Coat of Monument Flat Roof  | £750          | £14,750    | 2024 -  |
| Town & County Hall          | Main Building            | The Cross            | Forfar   | External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass, Cleaning & Re-painting of Clock Face & Base of Flagpole] | £16,000       | £16,000    | 2025 -  |
|                             |                          |                      |          |  |               |            |         |
| Jamieson Park               | Fountain                 | Wellington Place     | Montrose | Clean Granite Fountain   | £1,500        |            |         |
| Hope-Paton Park             | Bowling Green & Pavilion | Wellington Place     | Montrose | Improvements to access and resurfacing   | £35,000       | £36,500    | 2023 -  |
|                             |                          |                      |          | n/a  |               | £0         | 2024 -  |
| Fountain                    | Fountain                 | High Street          | Montrose | Clean, Paint & Re-letter Small Provost Mitchell Fountain   | £400          |            |         |
| Steeple                     | Steeple                  | High Street          | Montrose | Complete Internal & External Survey of Steeple [Including Church Finials]  | £3,000        | £3,400     | 2025 -  |
|                             |                          |                      |          |  | £230,350      | £230,350   |         |