

**ANGUS COUNCIL**

**ANGUS COUNCIL – 7 SEPTEMBER 2023**

**SCRUTINY AND AUDIT COMMITTEE – 26 OCTOBER 2023**

**ANGUS COUNCIL PLAN ANNUAL PERFORMANCE REPORT 2022/23**

**REPORT BY MARGO WILLIAMSON – CHIEF EXECUTIVE**

**ABSTRACT**

This report presents the Angus Council Plan Annual Performance Report for 2022-2023 covering the period 1st April 2022 to 31st March 2023.

**1. RECOMMENDATIONS**

- 1.1 It is recommended that the Angus Council:
- (i) review and approve the 2021/22 Angus Council Plan Annual Performance Report (appended to this report).
- 1.2 It is recommended that Scrutiny and Audit Committee:
- (i) review and scrutinise the Angus Council Plan Annual Performance Report 2022/23.

**2. ALIGNMENT TO THE ANGUS COUNCIL PLAN**

The contents of this Annual Performance Report 2022/23 report on progress made against the priorities of the Angus Council Plan for the year to 31<sup>st</sup> March 2023.

**3. BACKGROUND**

The vision for Angus; 'Angus is a great place to live, work and visit', remains strong and is supported by a set of values and clear priorities for Angus that support partnership outcomes for Angus set out in the Community Plan. The priorities remain focused on the four pillars of our economy, our people and our place, alongside the continual drive to improve the efficiency and effectiveness of our council.

**4. CURRENT POSITION**

- 4.1 The annual performance report for 2022/23 (Appendix 1) is focused on what has been achieved over the previous 12 months including key statistics, improvements and examples of the work progressed over the year to 31<sup>st</sup> March 2023.
- 4.2 This performance report is designed to show how Angus Council is delivering on the vision to make Angus a great place to Live, Work and Visit.
- 4.3 The performance report builds on the work undertaken on the Strategy on a Page (SoaP) and the Best Value Audit which is highlighted throughout the report and will also be a focus in future performance reporting.

**5. FINANCIAL IMPLICATIONS**

There are no direct financial implications arising from this report.

## **6. EQUALITY IMPACT ASSESSMENT**

An Equality Impact Assessment is not required as this is an annual report summarising work over the year.

## **7. CONSULTATION**

Significant work has been undertaken over the year with services, partners and communities to develop this performance report.

The Depute Chief Executive, Director of Legal and Democratic Services and the Director of Finance have been consulted in the preparation of this report.

**NOTE:** The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

- Angus Council Plan.
- Audit Commission: Angus Council Best Value audit report (July 2022).

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List of Appendices: Appendix 1 – Angus Council Annual Performance Report 2022-2023.