



ANGUS HEALTH AND SOCIAL CARE
INTEGRATION JOINT BOARD – 25 OCTOBER 2023
ANNUAL PERFORMANCE REPORT
REPORT BY GAIL SMITH, CHIEF OFFICER

ABSTRACT

The purpose of this report is to seek approval from Angus Integration Joint Board (Angus IJB) to publish the Angus IJB 22/23 Annual Public Performance Report (APPR).

1. RECOMMENDATIONS

It is recommended that the Integration Joint Board (IJB): -

- (i) Approves the content of the Angus IJB Annual Public Performance Report; and
- (ii) Agree which option the IJB would like to follow for submission of the Annual Public Performance Report.

2. BACKGROUND

As agreed during the IJB meeting on 24 June 2020 (IJB 26/20), the new approach to the delivery of a Public Annual Performance Report was approved, which was the Chief Officer to provide a performance dashboard to the IJB biannually (December and June). The current arrangement designates the Chief Officer as responsible for publishing the APPR by the mandated deadline of 31 July, without the requirement of obtaining IJB approval. This was because of a change in the national timelines for reporting due to the COVID-19 Pandemic where the annual reports were to be submitted by November 2020. This arrangement has remained in place into 21/22 and timescales for submission for 22/23 reverted to pre-pandemic. There continues to be challenges regarding the availability of the quality assured national data within the timescales required to bring the full Annual Public Report to the IJB in June. This data availability issue also impacts on the ability to submit the required information for the annual accounts.

3. CURRENT POSITION

The Health and Social Care Partnerships several significant steps in the realm of performance reporting in the year 2022/2023 with the establishment of the Performance Steering Group. In February 2023, the IJB granted its approval for the mid-year Performance report (IJB 10/23), in which was assessing the Health and Social Care Partnerships progress and effectiveness in line with the Strategic Commissioning Plan 2019/2022.

Subsequently, in June 2023, the IJB advanced its commitment to transparent and comprehensive reporting by approving the Annual Performance Dashboard (39/23). This dashboard report provides a view of the year's performance, with the most up to date quality assured data as possible, offering further valuable insights into Angus Health and Social Care Partnerships achievements against the 2019/22 Strategic Commission Plan, challenges, and further opportunities for improvement.

As part of the performance reporting cycle, we now present the Annual Performance and Progress Report (APPR) for the financial year 2022/2023 to the IJB for their review and

approval. This report serves as a vital document, encompassing a comprehensive assessment of the activities, outcomes, and impact throughout the fiscal year.

It's important to note that, as of now, the APPR for the financial year 2022/2023 has not been published, underscoring the ongoing commitment to ensuring that the report accurately reflects our performance and progress before it is made available for stakeholders and the public.

4. PROPOSALS

At the request of the Chief Officer, the APPR 22/23 is presented to the IJB for approval.

There are two options for the IJB to consider:-

Option 1

Continue with current process, provision of two performance dashboards (June and February) and the approval of the publication of the full APPR remains designated to the Chief Officer.

Option 2

Continue with current process, provision of two performance dashboards (June and February) and hold an extraordinary IJB in July to approve the APPR which includes the quality assured data for the financial year.

5. FINANCIAL IMPLICATIONS

There are no direct financial implications from this report.

6. RISK

Risk Description	Not meeting the statutory requirements for Annual Public Performance Reporting
Risk Category	Reputational, Strategic, Operational
Inherent Risk Level	Likelihood x Impact = Risk Scoring
Mitigating Actions	Continue to provide dashboard updates as per IJB workplan Monitor Performance through the performance steering group
Residual Risk Level	Likelihood x Impact = Risk Scoring
Planned Risk Level	Likelihood x Impact = Risk Scoring
Approval recommendation	

7. OTHER IMPLICATIONS (IF APPLICABLE)

There are no other implications.

8. EQUALITY IMPACT ASSESSMENT

An Equality Impact Assessment is not required.

9. DIRECTIONS

The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in Section 26 to 28 of the Public Bodies (Joint Working) (Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Angus Council and NHS Tayside.

Direction Required to Angus Council, NHS Tayside or Both	Direction to:	
	No Direction Required	X
	Angus Council	
	NHS Tayside	
	Angus Council and NHS Tayside	

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List of Appendices:
Appendix 1 – 2022/23 Annual Public Performance Report