

REGIONAL IMPROVEMENT COLLABORATIVES – GRANT FUNDING BREAKDOWN

TAYSIDE REGIONAL IMPROVEMENT COLLABORATIVE	
Contact Name / RIC Lead	Audrey May
Position	Executive Director
Local Authority	Dundee City Council

A	B
Work stream	Budget Breakdown 2022/23
Infrastructure and Leadership	£238,739
Pre-birth and Early Years	£92,918
Learning and Attainment	£123,439
Digital Learning	£199,360
Health & Wellbeing	£34,310
Looked After Children, Care Leavers & Young Carers	£20,000
Safeguarding and Child Protection	£92,660
Carry Forward from 21-22	£31,700
ADES Contribution	£11,000
Total Grant Offer	£801,426