

Monitoring Budget Summary

Appendix A

	£m
2023/24 Final Budget Volume	325.118
<u>Budgeted items excluded for monitoring purposes</u>	
Contribution from General Fund Balance	8.479
Specific Grants	(14.462)
Council Tax (additional & long term empty properties)	0.484
Housing Revenue Account - Central Support Service Recharge	
Monitoring Budget 2023/24	319.619
<u>In Year Budget Virements from General Fund Reserve</u>	
Friends of Fairy Steps Carnoustie, Contribution	0.025
22/23 DSM Primary Schools Carry Forward	0.266
22/23 PEF Primary Schools Carry Forward	0.432
22/23 DSM Secondary Schools Carry Forward	0.883
22/23 PEF Secondary Schools Carry Forward	0.233
22/23 100% Carry Forwards	0.898
22/23 Grant Carry Forwards	4.523
Revised 2023/24 Monitoring Budget	326.879