

**ANGUS HEALTH AND SOCIAL CARE****INTEGRATION JOINT BOARD – 13 DECEMBER 2023****MENTAL HEALTH AND LEARNING DISABILITY IMPROVEMENT PLAN****REPORT BY ALEXANDER BERRY, CHIEF FINANCE OFFICER****ABSTRACT**

The purpose of this report is to bring forward an updated Mental Health and Learning Disability Services Improvement plan for approval following on from a report of the Angus IJB on 12<sup>th</sup> June 23 (Report 32/23).

The Chief Finance Officer for Angus Integration Joint Board brings forward a report prepared by the Chief Officer of Perth and Kinross Integration Joint Board in their capacity as Lead Partner for the coordination of strategic planning for inpatient mental health and inpatient learning disability services.

**1. RECOMMENDATIONS**

It is recommended that the Integration Joint Board (IJB):-

- (i) Note the update report from the Perth & Kinross Chief Officer, attached at Appendix 1;
- (ii) Acknowledge a report will be prepared following the joint development session on the 31<sup>st</sup> Oct 2023; and
- (iii) Agree the scheduled of detailed progress reports.

**2. BACKGROUND**

The response to the final report of the Independent Oversight and Assurance Group (IOAG) on Tayside's Mental Health Services was submitted to Scottish Government at the end of March 2023. The final report followed a 12-month period of engagement with a range of key stakeholders across Tayside. The IOAG's remit was to provide independent assurance to the Minister for Mental Wellbeing and Social Care about progress being made in relation to 51 recommendations made by Dr David Strang in his report, Trust and Respect, the report of the Independent Inquiry into Mental Health Services in Tayside, published in February 2020.

The Scottish Government published the final report of the Independent Oversight and Assurance Group on Tayside Mental Health Services on 11 January 2023. The publication included as an appendix the Tayside Executive Partners (TEP) collective assessment of their delivery of their leadership promise set out in Living Life Well in the form of a 135-page report with Red Amber Green (RAG) rated progress against the 49 recommendations (2 Scottish Government recommendations) for Tayside set out in the Trust and Respect Report.

**3. CURRENT POSITION**

The report provides the Integration Joint Board with an update position in relation to the priorities agreed as part of the completed *Whole System Mental Health and Learning Disabilities Change Programme* for approval. The Whole System Mental Health and Learning Disabilities Change Programme plan is set in the context of a revised governance structure and refines the priorities set out in the Living Life Well Strategy.

**4. PROPOSALS**

This report updates Angus Integration Joint Board on the current proposals as detailed in Appendix 1, noting;

The progress in relation to the priority areas with 5 areas requiring a revision of milestones

The development of a financial recovery plan for Inpatient Mental Health Services and a strategic finance and resource framework has been delayed.

Angus Integration Joint Board receive a written report in relation to progress of the Mental Health and Learning Disability Whole System Change Programme in February, June and October 2024.

**5. FINANCIAL IMPLICATIONS**

Appendix 1 to this report provides an update on the progress with financial actions including the development of a financial recovery and a strategic finance and resource framework for Mental Health. The annex to appendix 1 notes that the Programme will require financial investment to fund the necessary additional capacity and support to deliver on the ambitious plans for service redesign and transformational change. An initial assessment of the additional resourcing requirements has been carried out and this will be addressed in the development of a whole-system financial framework.

**6. RISK**

The strategic risks associated with the delivery of the Mental Health and Learning Disability Whole System Change Programme will be identified and managed within the programme and reported to the Executive Leadership Group and Programme Board.

**7. OTHER IMPLICATIONS (IF APPLICABLE)**

N/A.

**8. EQUALITY IMPACT ASSESSMENT**

N/A.

**9. DIRECTIONS**

The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in Section 26 to 28 of the Public Bodies (Joint Working) (Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Angus Council and NHS Tayside.

Direction Required to Angus Council, NHS Tayside or Both	Direction to:	
	No Direction Required	x
	Angus Council	
	NHS Tayside	
	Angus Council and NHS Tayside	

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**List of Appendices:**

Appendix 1 Update Report from Perth & Kinross Chief Officer.