

ANGUS COUNCIL

SCRUTINY AND AUDIT COMMITTEE – 23 JANUARY 2024

TAYSIDE CONTRACTS ANNUAL PERFORMANCE REPORT 2022/23

REPORT BY DEPUTE CHIEF EXECUTIVE

ABSTRACT

This report presents Tayside Contracts Annual Performance Report for 2022/23.

1. RECOMMENDATION

1.1 It is recommended that the Committee:

- (i) review the Tayside Contracts Annual Performance Report for 2022/23, included in Appendix 1.

2. ALIGNMENT TO THE COMMUNITY PLAN/COUNCIL PLAN

2.1 The services that Tayside Contracts deliver for Angus Council contribute to a number of strategic priorities contained within the Community Plan and Council Plan.

3. BACKGROUND

3.1 This Committee has the remit: *“To review the governance and assurance arrangements for significant partnerships or collaborations including IJB, ANGUSalive, Tayside Contracts.”*

3.2 The Council also has a variety of strategic and operational mechanisms in place to monitor the ongoing performance of Tayside Contracts. That includes elected member representation on the Tayside Contracts Joint Committee (currently Councillors Cowdy, Durno, Greig, Meechan, Shepherd and Fotheringham).

3.3 The Council’s Depute Chief Executive represents the Council on the Governance & Strategy Group (GSG) which is the strategic officer group chaired by Tayside Contract’s Managing Director.

3.4 The Council also has an officer Monitoring Group, covering all the Directorates where the Council engages Tayside Contracts in the delivery of services. That group is chaired by the Council’s Depute Chief Executive to gain insight and performance feedback from across all the various service operations, with the opportunity to escalate any relevant issues emerging to the GSG for consideration.

3.5 Operational meetings are also held with Tayside Contracts in each of the service areas to deal with day-to day matters. This governance framework therefore provides oversight of the whole Tayside Contracts operation and its service delivery performance for Angus Council.

4. CURRENT POSITION

4.1 Tayside Contracts Annual Performance Report for 2022/23 is included in Appendix 1. The report highlights some of Tayside Contracts key achievements and developments during 2022/23.

4.2 More detailed financial information is available in Tayside Contracts annual accounts for the period ended 31 March 2023, which can be accessed from the Tayside Contracts Joint Committee papers for the meeting held on 20 November 2023 (pages 75 to 133 of the combined pdf papers refer) by following this [hyperlink](#).

5. PROPOSALS

- 5.1 Members are asked to review the Tayside Contracts 2022/23 Annual Performance Report, included in Appendix 1.

6. FINANCIAL IMPLICATIONS

- 6.1 There are no financial implications arising directly from this report.

7. EQUALITY IMPACT ASSESSMENT

- 7.1 An Equality Impact Assessment is not required.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

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List of Appendices:

1. Appendix 1 - Tayside Contracts Annual Performance Report 2022/23