

Annex 3 – SXL usage

2022/23 Spend and Savings

2022 / 2023	Q1	Q2	Q3	Q4	Total 22 / 23
Net Reported Spend	£2,592,756	£2,636,153	£2,598,136	£2,943,273	£10,770,318
Total Estimated Savings	£16,016	£10,412	£28,377	£29,848	£84,653
Spend incl. savings	£2,608,772	£2,646,565	£2,626,513	£2,973,121	£10,854,971
% Savings	0.6%	0.4%	1.1%	1.0%	0.8%
Predicted Total Spend	£5,764,508	£5,741,417	£5,442,624	£5,352,479	£22,301,028

Framework Participation

	Q1	Q2	Q3	Q4
No. of Frameworks Available	69	70	70	69
No. of Frameworks with Angus Participation	58 (84%)	67 (87%)	61 (87%)	60 (87%)
No. of Frameworks with Angus Spend	43 (62%)	42 (60%)	43 (61%)	41 (59%)

Frameworks Not Participating In	Rationale
Alcoholic Beverages	No requirements, responsibility of ANGUS alive
Bikeability	In-house provision
Bitumen	Spend reported through Tayside Contracts
Care and Support	Own local arrangement for SDS to reflect different payment mechanisms.
Hot Beverages	Own agreement in place. This framework has now expired.
Online School Payments	Will be using TPC Cat C1 contract
Pest Control	Action Alison to check - TBC – previous framework spend Grahams 60k. (Grahams not on new SXL Framework).
Social Care Case Management	Own arrangement with Eclipse, early adopters
Vending	ANGUSalive responsible for vending. Framework now expired.

Frameworks With No Spend To Date	Rationale
Digital Publications and Services	TBC - probably will be spend – (Action Alison to come back)
Electric Vehicle Charging Infrastructure	
Employability Services	Started using – started doing mini-comps under the DPS.
Energy Advice	Angus uses SCARF, a supplier on the SXL framework. <i>Angus to confirm if the council has used the framework. (Apr 23) Not using.</i> Framework now expired.
Energy Efficiency Contractors	
Fresh Bread and Rolls	Spend for schools reported through Tayside Contracts
Fruit and Veg	Spend for schools reported through Tayside Contracts
Frozen Foods	Spend for schools reported through Tayside Contracts
Groceries	Spend for schools reported through Tayside Contracts
Janitorial Products	New framework went live 01/03/2023
New Build Residential	Angus confirmed participation. Awaiting pipeline.
Organic Waste	AC awarded this under the now expired (2021) SXL framework. Suppliers are not required to submit MI on expired frameworks.
Repair and Maintenance of Catering Equipment	Spend through Tayside Contracts – non priority
Roadstone	Spend through Tayside Contracts.
Social Care Agency Workers	New framework went live 16/01/2023.
Telecare DPS	Angus has their own arrangement. Alison will check?
Tyres	
Vehicle Purchase RM6244	Fleet partnership arrangement with Tayside Contracts
Vehicle Purchase RM6244 (Leasing)	Fleet partnership arrangement with Tayside Contracts
Water Coolers	Currently reviewing framework with a view to migrating to SXL – p2p moving – doing supplier rationalisation.