

## Monitoring Budget Summary

Appendix A

	£m
<b>2023/24 Final Budget Volume</b>	<b>325.118</b>
<u>Budgeted items excluded for monitoring purposes</u>	
Contribution from General Fund Balance	8.479
Specific Grants	(14.462)
Council Tax (additional & long term empty properties)	0.484
<b>Monitoring Budget 2023/24</b>	<b>319.619</b>
<u>In Year Budget Virements from General Fund Reserve</u>	
Friends of Fairy Steps Carnoustie, Contribution	0.025
22/23 DSM Primary Schools Carry Forward	0.266
22/23 PEF Primary Schools Carry Forward	0.432
22/23 DSM Secondary Schools Carry Forward	0.884
22/23 PEF Secondary Schools Carry Forward	0.233
22/23 100% Carry Forwards	0.898
22/23 Grant Carry Forwards	4.523
Teacher Induction Scheme	0.141
C&Y Mental Health	0.107
Consolidation of the Living Wage (Prior Year)	0.350
Pay Award Redetermination	1.841
CFCR - 2022/23 Pay Award Funding	2.518
<b>Revised 2023/24 Monitoring Budget</b>	<b>331.837</b>