

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE – 3 SEPTEMBER 2024

UK SHARED PROSPERITY FUND UPDATE AND COMMUNITIES & PLACE PRIORITY FUNDING ALLOCATION

REPORT BY ALISON SMITH, DIRECTOR OF VIBRANT COMMUNITIES AND SUSTAINABLE GROWTH

1. ABSTRACT

This report provides an update on the delivery of the UK Shared Prosperity Fund (UKSPF) and Investment Plan for Angus. It seeks approval to allocate £1,100,000 from the Communities and Place Priority to a Community Asset Fund for capital costs (£600,000), to support community led projects and works to the four buildings (Kirriemuir Gateway to the Glens, Edzell Inglis Hall, Brechin Town House and Arbroath Community Centre), previously occupied by Angus Alive (£500,000).

2. ALIGNMENT TO THE COUNCIL PLAN AND COUNCIL POLICIES

Delivery of projects and initiatives from this fund will contribute to the following priorities in the Angus Council Plan 2023-2028:

Caring for the Economy

- Continue to support and deliver elements of the Tay Cities Deal
- Support and deliver programmes that help people into work
- Be more commercial in our approach to contracts and support growth of business locally whenever possible through a community wealth building approach

Caring for our People

- Support children, young people and adults to access appropriate opportunities which allow them to progress in their learning

Caring for our Place

- Engage with communities to support their ambitions to deliver on local aspirations (e.g., community asset transfer requests, community gardens, food hubs)
- Support the development of more active travel routes around Angus Council
- Maximise funding opportunities and grant to the Third Sector and communities to support their ambitions to deliver services
- Enhance and restore Angus Biodiversity, corporately and with a range of stakeholders

3. RECOMMENDATION(S)

It is recommended that the Committee: -

- (i) Notes the UKSPF update, following the approval of the Year 2 report and the projects summary as outlined in Appendix 1 and Appendix 2 of this report;
- (ii) Agrees the allocation of £320,000 from the Communities and Place priority of the UK Shared Prosperity Fund to support capital works to Kirriemuir Gateway to the Glens Museum, Inglis Hall and Brechin Town House working in partnership with the interested community groups;
- (iii) Agrees the allocation of £180,000 from the Communities and Place priority of the UK Shared Prosperity Fund towards works to Arbroath Community Centre roof;
- (iii) Agrees the allocation of £600,000 from the Communities and Place Priority to a Community Asset capital grant fund to support community led projects and notes that a further report

be brought back to the next Policy and Resources committee for approval of, and funding allocations, for these projects.

4. BACKGROUND

- 4.1 The UKSPF was launched by UK Government on 13 April 2023, succeeding the EU structural funds, providing new funding for local investment to build pride in place and increase life chances across the UK. Following approval of the Angus Investment Plan, £4.9m UKSPF funding was allocated to Angus for the period to 31 March 2025, with annual awards of £770,714 in 2022-23, £1,284,117 in 2023-24, and £2,884,324 in 2024-25. Reference is made to Reports 151/22, 165/23, 262/23, and 289/23 which provide background on the Angus Investment Plan, funding allocations, projects, and delegated authority.

5. CURRENT POSITION

- 5.1 Fourteen UKSPF projects were delivered across Angus in 2023-24, with a total spend of £762,031 as follows:

	Funding Allocated to Projects			Actual Project Spend		
Project	Capital	Revenue	Total	Capital	Revenue	Total
Communities and Place						
Rural Broadband Voucher Scheme	0	18,000	18,000	0	2,804	2,804
Regional Tourism Coordinator	0	10,000	10,000	0	10,000	10,000
Community Resilience Support	0	5,000	5,000	0	2,332	2,332
Monifieth Community Hub	136,000	0	136,000	136,245	0	136,245
Angus Alive Building Feasibility Studies	0	72,500	72,500	0	62,154	62,154
Community Resilience Action Plan	0	15,000	15,000	0	15,000	15,000
Green Space Fund	30,000	0	30,000	28,110	0	28,110
Signal Tower Project (Withdrawn)	143,540	0	143,540	0	0	0
Tay Adventures	0	12,500	12,500	0	2,500	2,500
Angus Tourism Media (Withdrawn)	0	40,000	40,000	0	0	0
Total	309,540	173,000	482,540	164,355	94,790	259,145
Supporting Local Business						
Business Gateway Additional Support	0	60,000	60,000	0	60,000	60,000
CASI Project Development	0	19,625	19,625	0	14,936	14,936
Visit Angus Rebrand (> 2024-25)	0	55,000	55,000	0	0	0
Total	0	134,625	134,625	0	74,936	74,936
People and Skills						
Youth Work 1:1 Support	0	82,152	82,152	0	70,780	70,780
3rd Sector Challenge Fund (Withdrawn)	0	100,000	100,000	0	0	0
No One Left Behind	0	100,000	100,000	0	71,313	71,313
Clean Growth (Withdrawn)	0	7,500	5,500	0	0	0
Total	0	289,652	289,652	0	142,093	142,093
Multiply						
Angus Council Multiply Project	0	79,240	79,240	0	68,857	68,857
D&A College Multiply Project	0	217,000	217,000	0	217,000	217,000
Total	0	296,240	296,240	0	285,857	285,857
<u>TOTAL</u>	<u>309,540</u>	<u>893,517</u>	<u>1,203,057</u>	<u>164,335</u>	<u>597,676</u>	<u>762,031</u>

- 5.2 Regular reporting is a requirement of the UKSPF Grant agreement. On 5 June the UKSPF team wrote to Local Authorities stating that quarterly summary reporting is no longer required, therefore only 6-monthly and annual reports will be submitted for the remainder of the programme.
- 5.3 Angus Council's UKSPF Annual Report for the period 1 April 2023 to 31 March 2024 was signed off by the Director of Finance and submitted on 1 May 2024. The UKSPF team confirmed on 2 May 2024 that the report was successfully submitted with no outstanding queries. The next 6-

monthly report for the period 1 April to 30 September 2024 is due for submission by 1 November 2024.

- 5.4 The confirmed total budget for financial year 2024-25, including carry forward for 2023-24 is £4,151,896, of which £1,436,630 is Capital, and £2,715,266 Revenue.
- 5.5 The three year UKSPF funding period ends on 31 March 2025. The final year of the programme will see the delivery of a number of projects that have been developed in line with local priorities as outlined in the Angus Investment Plan. A total amount of £2,040,497 has already been committed to projects in 2024-25, of which £638,500 is Capital and £1,401,997 is Revenue. Details of allocations as follows:

Project	Capital	Revenue	Total
Communities and Place			
Rural Broadband Voucher Scheme	0	17,184	17,184
Regional Tourism Coordinator	0	10,000	10,000
Monifieth Community Hub	0	20,000	20,000
River South Esk Restoration	20,000	0	20,000
Caledonian Railway Accessibility	108,500	0	108,500
Arbroath A Place for Everyone	150,000	0	150,000
Total	278,500	47,184	325,684
Supporting Local Business			
Business Gateway Additional Support	0	75,268	75,268
CASI Project Development	0	39,303	39,303
Visit Angus Rebrand	0	40,000	40,000
Orchardbank Flood Prevention Works	360,000	40,000	400,000
Business Grants	0	600,000	600,000
Total	360,000	794,571	1,154,571
People and Skills			
Youth Work 1:1 Support	0	93,524	93,524
Third Sector Challenge Fund	0	60,000	60,000
No One Left Behind	0	100,000	100,000
Total	0	253,524	253,524
Multiply			
AC Basic Numeracy and Budgeting Skills	0	111,236	111,236
D&A College Multiply Project	0	195,482	195,482
Total	0	306,718	306,718
TOTAL	638,500	1,401,997	2,040,497

- 5.6 Officers are currently working with partners on finalising proposals to commit the remaining funding of £2,111,399 under each of the Priority areas. This report proposes the allocation of £1,100,000 from this total. The Strategic Projects and Funding Group will provide the governance and scrutiny as set out in Paragraph 5.5 of [Report 165/23](#).

6. PROPOSALS

- 6.1 The UKSPF Investment Plan identified a significant allocation towards capital works within the Communities and Place Priority to support a broad range of areas where external funding is now limited. The UKSPF is an ascending fund with the majority of the allocation in the Year 3 period. It had been proposed to support a further Place Prosperity Programme with an available fund for capital works of £1,158,110, however given the pause in the Place Based Investment Programme (PBIP) funding from Scottish Government an alternative approach is proposed which is to create a capital grant fund of £600,000 to support community led projects in addition to a proposed £500,000 investment in council owned assets where there is community interest in taking over services in these buildings.

Capital Grant Fund (Place Prosperity Programme) - £600,000

- 6.2 The Scottish Government Place Based Investment Programme (PBIP) was launched in 2021/22 as a five year programme of capital funding. For 2023/24 the funding from the PBIP was aligned with funding from UKSPF to support a single grant process titled the Place Prosperity Programme. This comprised three strands of funding: feasibility fund, place based investment fund and green space fund.
- 6.3 The PBIP included a funding allocation of £435,000 in 2024/25 and £435,00 2025/26 and it was agreed to amalgamate these totals and seek expressions of interest from all Angus groups and organisations earlier this year in March/April. Thereafter formal grant applications were sent out to those projects selected to apply.
- 6.4 The Scottish Government wrote to all Local Authorities on 16 July 2024 to advise that the direct allocation of the PBIP capital funding for 2024/25 was to be paused and no commitments should be made until an overall spending review exercise had been undertaken. It is anticipated that a further announcement on allocations is unlikely to be made until the Autumn.
- 6.5 It is therefore recommended that funding also be directed to a capital grant fund to allow support to continue to be provided to those who had expressed interest in the PBIP. Given the oversubscribed nature of the initial expressions of interest and the broad criteria of the PBIP, the Strategic Projects and Funding Group will refine the criteria for the use of the UKSPF and identify those projects which officers consider can be delivered within the strict funding timescales. A further report will be brought to Policy & Resources Committee for approval of, and funding allocations for, these projects.

Works to Former Angus Alive Buildings (£500,000)

- 6.6 Revenue funding of £62,154 from the UKSPF in 2023/24 supported the completion of feasibility studies for the four buildings previously occupied by Angus Alive (Arbroath Community Centre, Brechin Town House Museum, Inglis Memorial Hall and Kirriemuir Gateway to the Glens Museum) ([Report 231/23 refers](#)). An Information Report to the Communities Committee of 20 August 2024 and Elected Member Briefing provided an update on the outcome of the feasibility studies, current interest and update on next steps.
- 6.7 An important aspect of the feasibility studies was a condition survey of each of the buildings. Each of these identified a number of urgent and essential works to ensure the buildings remain wind and watertight. All four of the buildings are of historic importance as outlined below:
- | | |
|--|-------------------|
| • Inglis Memorial Hall | Category A Listed |
| • Brechin Town House Museum | Category B Listed |
| • Kirriemuir Gateway to the Glens Museum | Category B Listed |
| • Arbroath Community Centre | Category C Listed |
- 6.8 The Council has a statutory duty to protect listed buildings across the area and as an owner of a number of listed buildings have a duty of care to ensure the appropriate repair and maintenance to protect this heritage.
- 6.9 There is strong community interest in each building coming through from the feasibility studies for each building but results show that there is not the community capacity or a group able to take on full community ownership or a full repairs lease on any of the buildings at this time. It is therefore proposed that funding be used to invest in the properties. Should a group wish to take on the building, they would not have to find the funding for the initial capital costs of these works which could potentially have a major impact on any proposed business model. If any one or more of the properties were be identified as surplus to requirements during the next stage of the feasibility work, the investment will have improved the marketability of the building. Angus Council will also have to continue to support the preservation of a historic asset.

- 6.10 As outlined above 31 March 2025 is the final date for all UKSPF funding to be committed and fully spent. Given this timescale we are unable to await the outcome of the further engagement work prior to determining whether to commit spend. However given the listed status and historic importance of each of these buildings within the local communities there is significant value in providing financial support to allow urgent works to be undertaken regardless of the outcome and an opportunity to source additional grant funding as leverage.
- 6.11 Initial costs for works, identified within the feasibility studies and through our own asset management plans, to Inglis Hall, Kirriemuir Gateway to the Glens Museum and Brechin Town House are estimated at £320,000. It is therefore recommended that this sum be allocated to these works to allow officers to fully cost and commission relevant works to be undertaken. Should there be any significant cost variations, or additional works proposed, this would be included in the further report to the next Policy and Resources committee.
- 6.12 Communities Committee of 26 September 2023 agreed to defer consideration of whether to approve the allocation of £200,000 of the UK Shared Prosperity funding towards the Arbroath Community Centre project. That report had proposed funding to be allocated to replacement roof coverings at Arbroath Community Centre at a total cost of £433,000 (now costed at £480,000 with inflation added) with funding provided from both the Place Based Investment Programme and UK Shared Prosperity Fund.
- 6.13 An Information Report provided an update on further work undertaken by the Property Service to investigate alternative options to reduce the overall cost of the works. Given progress on securing a community use for the building it is proposed that £180,000 be allocated from the UK Shared Prosperity Fund, under Intervention S1: Place Based Improvements, Regeneration and Town Centre Improvements, for these works.

7. FINANCIAL IMPLICATIONS

- 7.1 There are no direct financial implications for the Council as UKSPF funding will provide both capital and revenue support for delivery of projects but there are financial risks for the Council if funding is awarded and works commissioned and these are, for whatever reason, not completed by the 31 March 2025 deadline for spending the UKSPF funding. A very significant amount of spend (more than £4.1million) requires to be achieved within the remainder of this financial year unless some flexibility is available from UKSPF. Officers will monitor progress closely and continue to liaise with the UKSPF team in this regard.
- 7.2 There are however indirect resource implications to undertake the required administration, reporting and delivery of the funding as well as support the delivery of projects.
- 7.3 It is unlikely that any capital spend on urgent works to the four buildings would equate to an equivalent increase in value should the properties be considered for disposal however it would support us in our duty as a custodian of a historic asset, avoid further deterioration and support any marketability exercise.

8. RISK MANAGEMENT

Performance Management and Partnerships

- 8.1 Where the Council is providing grant funding or facilitating provision by partners there is a risk of a lag or change in actual expenditure matching the funding profile. The Council does not have full control on delivery in these circumstances which can lead to slippage in spending timelines.
- 8.2 The UK Government have confirmed their agreement to carry forward any underspends from 2023-24 in to 2024-25, allowing some flexibility between Years 2 and 3 of the programme.
- 8.3 The current position from the UK Government remains that Year 3 of the programme will come to a close on 31 March 2025. The final year of the programme must be carefully planned, managed, and closely monitored to ensure all project activity and spend is completed by the end of the programme.
- 8.4 The Development Officer (UKSPF) and Service Leader for Planning and Sustainable Growth will be responsible for overseeing the final year of the programme and will work closely with project leads to support them to deliver within the fund timescales.

9. ENVIRONMENTAL IMPLICATIONS

- 9.1 There are no direct environmental implications arising from the recommendations of this report.

10. EQUALITY IMPACT ASSESSMENT, HUMAN RIGHTS AND FAIRER SCOTLAND DUTY

- 10.1 A screening assessment has been undertaken and a full Equality Impact Assessment is not required for the following reason(s): -

The report sets out a high level overview of the allocation of funding against interventions and does not provide sufficient detail on projects. The projects within this report do not propose any significant alterations to the buildings and therefore no impact on people. Any assessment will therefore be undertaken in the context of individual projects as they are identified.

11. CONSULTATION

- 11.1 The Director of Finance, Director of Legal, Governance and Change, Service Leader (Assets) and Service Leader (Vibrant Communities) have been consulted on the contents of this report.

NOTE: The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

[Policy And Resources Committee – 21 June 2022](#)

[Report No.151/22 UK Shared Prosperity Fund – Angus Investment Plan](#)

[Policy And Resources Committee – 6 June 2023](#)

[Report No. 165/23 UK Shared Prosperity Fund Update](#)

[Communities Committee – 26 September 2023](#)

[Report No. 262/23 2023/24 Place-Based Investment Programme](#)

[Policy And Resources Committee – 24 October 2023](#)

[Report No. 289/23 UK Shared Prosperity Fund Update](#)

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List of Appendices:

Appendix 1: UKSPF Projects Summary

Appendix 2: Angus UKSPF Annual Report Summary – Outputs and Outcomes

APPENDIX 1: UKSPF PROJECTS SUMMARY

CP.001 Rural Broadband Voucher Scheme

A Regional Tay Cities Partner project to increase uptake of the Rural Broadband Voucher Scheme and improve digital coverage. Status: Delivery.

Funding Allocation: £19,988

CP.002 Regional Tourism Coordinator

A Regional Tay Cities Partner project which will deliver a two-year programme of travel trade promotional activities under Scotland's Tay Country brand. Status: Delivery.

Funding Allocation: £20,000

CP.003 Community Capacity Building and Resilience

Partnership project with Angus Council Vibrant Communities and Angus Rural Partnership to support community groups build capacity and deliver aspirations. Status: Complete.

Funding Allocation: £2,332

CP.004 Monifieth Community Hub

Funding to support Monifieth Community Resource Group with costs of the new Monifieth Community Hub building works and to support cashflow in year 1 of operating. Status: Delivery.

Funding Allocation: £156,244.50

CP.006 Angus Alive Buildings Feasibility Studies

Feasibility Studies led by local community groups for the four properties in Kirriemuir, Brechin, Edzell and Arbroath, that are being returned to Angus Council from Angus Alive. Status: Complete.

Funding Allocation: £62,154

CP.007 Community Resilience Action Plan

Match funding for Vibrant Communities to deliver activity associated with the SSEN funded Community Resilience Action Plan. Status: Complete.

Funding Allocation: £15,000

CP.008 Green Space Fund

Funding to improve the design and management of built and landscaped environment at Dronley Community Woodland and Arbroath Golf Links. Status: Complete.

Funding Allocation: £28,110

CP.009 Tay Adventures

Match funded Taycities project to write a business case for Tay Adventures, a regional culture and tourism programme aimed at increasing extending overnight spends in the region. Status: Complete.

Funding Allocation: £2,500

CP.012 River South Esk Restoration

Habitat restoration and creation on the River South Esk and its catchment. Match funding for Nature Restoration Fund - Transforming Nature funding approved October 2023. Status: Deliver.

Funding Allocation: £20,000

CP.013 Caledonian Railway Accessibility

Funding for footbridge construction and access improvements to link North and South Brechin, improving mobility, access to shops, local parks, sports and social clubs. Status: Delivery.

Funding Allocation: £108,500

CP.014 Arbroath A Place for Everyone

Match funding to support Design and management of the built and landscaped environment, connecting destinations throughout Arbroath and improving accessibility. Status: Delivery.

Funding Allocation: £150,000

SLB.001 Business Gateway Additional Support

A partnership project with Dundee City Council for delivery of additional Business Gateway and Digital Boost services in Tayside. Status: Delivery.

Funding Allocation: £135,268

SLB.002 CASI Programme Demand Analysis

The Centre for Agriculture Sustainable Innovation (CASI) vision is to lead sustainable innovation and inspire collaboration. Funding for Demand Analysis for 4 CASI projects. Status: Delivery.
Funding Allocation: £54,239

SLB.003 Visit Angus Rebrand and Marketing

Funding to commission consultants to rebrand Visit Angus to support the development and promotion of the Angus visitor economy. Status: Delivery.
Funding Allocation: £40,000

SLB.004 Orchardbank Flood Prevention

Funding towards delivery of associated works of flood risk assessment and management strategy, enabling development of full site infrastructure and structures. Status: Delivery.
Funding Allocation: £400,000

SLB.005 Angus Business Grants

Angus Council's 'SME Start and Grow' Business Grants launched on 29 July 2024, offering eligible Angus businesses the opportunity to apply for funding of between £500 - £7,000. Status: Delivery.
Funding Allocation: £600,000

PS.001 Youth Work 1:1 Support

Provision of non-formal education to address the gap in support around a cohort of disengaged young people who were going through important transition periods during Covid-19. Status: Delivery.
Funding Allocation: £171,491

PS.002 Third Sector Challenge Fund

Partnership project with Angus Local Employability Partnership (LEP), offering eligible organisations to apply for funding for projects that support economically inactive people to overcome barriers to work. Status: Delivery.
Funding Allocation: £60,000

PS.003 No One Left Behind

Funding to support work placements offering real living wage and accredited qualifications for young people aged between 20-24. The project is designed to complement no-one left behind and child poverty funded provision for ages 25+. Status: Delivery
Funding Allocation: £171,313

MTP.001 Angus Council Multiply Project

Vibrant Communities Team project to increase the adult learning offer through delivery of community based basic numeracy/budgeting skills training and qualifications. Status: Delivery.
Funding Allocation: £180,093

MTP.002 Dundee & Angus College Multiply Project

Tackling lack of confidence in numeracy skills through delivery of targeted numeracy support for people working towards formal qualifications or employment. Status: Delivery.
Funding Allocation: £412,482

WITHDRAWN

CP.010 Angus Tourism Media

CP.011 Angus Alive Signal Tower Museum

PS.002 Third Sector Challenge Fund 2023-24

PS.004 Clean Growth

S19: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks.	52	0	28									
People & Skills												
Intervention	Number of people attending training sessions	Number of people in employment engaging with the skills system	Number of people receiving support to gain employment	Number of people supported to access basic skills courses	Number of people supported to gain a qualification	Number of people supported to participate in education						
Bespoke Intervention	0	0	0	0	0	37						
Forecast P&S Outputs (i.e., total expected Outputs across the life of the fund)	10	10	0	20	10	20						
S35: Support for employability programmes and advice including alignment with the No One Left Behind agenda, Fair Start Scotland and Scottish employability pipeline.	0	6	9	0	0	0						
Multiply												
Intervention	Number of adult numeracy courses run in a local	Number of course developed in collaboration with employers	Number of people achieving a qualification	Number of people participating in Multiply funded courses								
Forecast Multiply Outputs (i.e., total expected Outputs across the life of the fund)	20	10	10	40								
S42: Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications.	20	0	0	101								
S43: Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression.	5	0	0	56								
S45: Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in order to access a certain job/career.	5	0	0	70								
S46: Additional relevant maths modules embedded	10	0	0	173								

into other vocational courses.												
S47: Innovative programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace.	0	0	0	0								
S48: New intensive and flexible courses targeted at people without Level 5 maths in Scotland, leading to an equivalent qualification	1	0	0	1								
S49: Courses designed to help people use numeracy to manage their money.	13	0	0	34								
S50: Courses aimed at those 19 or over that are leaving, or have just left, the care system.	0	0	0	0								

Outcomes

Communities & Place									
Intervention	Improved engagement numbers	Improved perception of facilities/amenities	Increased number of projects arising from funded feasibility studies	Increased number of properties better protected from flooding and coastal erosion	Increased number of web searches for a place	Increased visitor numbers	Number of premises with improved digital connectivity		
Forecast C&P Outcomes (i.e., total expected Outcomes across the life of the fund)	50	85	6	7	100	100	40		
Supporting Local Business									
Intervention	Increased number of projects arising from funded feasibility studies	Increased visitor numbers	Jobs created as a result of support (FTE)	Number of enterprises adopting new or improved products or services	Number of enterprises adopting new to the firm technologies or processes	Number of enterprises engaged in new markets	Number of enterprises with improved productivity	Number of new enterprises created as a result of support	Number of new to market products
Forecast LB Outcomes (i.e., total expected Outcomes across the life of the fund)	4	50	1	0	8	5	10	10	8
S19: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and	0	0	6	2	3	0	3	6	0

innovate, including through local networks.									
S27: Funding to support relevant feasibility studies.	4	0	0	0	0	0	0	0	0
People & Skills									
Intervention	Number of people experiencing reduced structural barriers into employment and into skills provision	Number of people in employment (including self employment) following support	Number of people in supported employment	Number of people with basic skills following support	People gaining a qualification or completing a course following support				
Forecast P&S Outcomes (i.e., total expected Outcomes across the life of the fund)	10	15	0	20	10				
S35: Support for employability programmes and advice including alignment with the No One Left Behind agenda, Fair Start Scotland and Scottish employability pipeline.	0	6	6	0	0				
Multiply									
Intervention	No of adults participating in maths qualifications/courses up to and including Level 2 equivalent	Number of adults achieving maths qualifications up to and including Level 2 equivalent							
Forecast Multiply Outcomes (i.e., total expected Outcomes across the life of the fund)	20	20							
S43: Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression.	0	0							