

## ANGUS COUNCIL

### INFORMATION REPORT

#### TAYSIDE REGIONAL IMPROVEMENT COLLABORATIVE, IMPLICATIONS OF REDUCED FUNDING MODEL

REPORT BY KELLY MCINTOSH, DIRECTOR OF EDUCATION AND LIFELONG LEARNING

#### ABSTRACT

This report provides information to members with regard to the Tayside Regional Improvement Collaborative, albeit that a decision is not required in terms of the current Scheme of Delegation to Officers and the Order of Reference of Committees.

#### 1. BACKGROUND

The [Tayside Plan for Children, Young People and Families 2023-26](#) forms the Integrated Children's Services Plan (ICSP) for the three Community Planning Partnership areas in Tayside and is led by the three Councils (Angus, Dundee, and Perth and Kinross), NHS Tayside, Police Scotland, the Third Sector and other organisations that influence service delivery in the Community Planning Partnership (CPP) areas.

The Tayside Regional Improvement Collaborative (TRIC) lead and monitor progress towards improvement priorities. These priorities add value to the work we do in our individual local authorities; helping avoid duplication and impacting positively on the outcomes for our children, young people and families across Tayside. From session 2024/25 an officer of Angus Council will take on the role of Chairperson.

In January 2024 the Scottish Government announced that funding for regional collaboratives would reduce by 50% for financial year 2024/25, and also confirmed that 2024/25 would be the final year of dedicated funding.

Funding for 2024/25 is expected to be in the region of £380,000. At the date of writing officers had not received confirmation.

Despite the move away from a funded collaborative improvement model the TRIC leadership group remain committed to working together. This tapered funding has necessitated a review of ongoing workstreams listed in the Tayside Plan 2023-26, with the leadership group agreeing which of these priorities will be the focus for 2024/25.

#### 2. REPORT AUTHOR

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