

## Appendix 1

Directorate:- Vibrant Communities & Sustainable Growth						
Service Area	Charge Description	Additional info on individual charge		2024/25 Charge	5%	2025/26 proposed charge
				£	Increase rounded to nearest 10p	£
Planning & Sustainable Growth	Wildfowling - Seasonal Permit	There has been no increase in costs since 2022/23. Changes in the management of the Basin has meant increases above 5% required to support retention of the function.	0.20	28.00		33.60
Planning & Sustainable Growth	Wildfowling - Visitor Permit		0.07	24.00		25.68
Environmental & Consumer Protection	Pest Control – Rats & Mice Treatment	Contract renegotiated from Aug 2024 until April 2027		79.00		79.00
Environmental & Consumer Protection	Pest Control – Insect Treatment			39.00		39.00
Environmental & Consumer Protection	Pest Control – Wasp Treatment			39.00		39.00
Environmental & Consumer Protection	Administration charge for pest control (per treatment)	LACORS benchmarked charge plus inflation		11.75	0.60	12.35
Environmental & Consumer Protection	Special weighing and measuring equipment – hourly rate			117.00	5.85	122.85
Environmental & Consumer Protection	Weights exceeding 5kg or not exceeding 500mg, 2cm – each			11.80	0.60	12.40
Environmental & Consumer Protection	Other weights – each			10.10	0.55	10.65
Environmental & Consumer Protection	Linear measures, not exceeding 3m – each			14.20	0.75	14.95
Environmental & Consumer Protection	Capacity measures, without divisions, not exceeding 1 litre – each			10.90	0.55	11.45

Environmental & Consumer Protection	Cubic ballast measures (other than brim measures) – each			244.80	12.25	257.05
Environmental & Consumer Protection	Liquid capacity measure for making up and checking average quantity packages – each			39.50	2.00	41.50
Environmental & Consumer Protection	Per scale – first item			67.60	3.40	71.00
Environmental & Consumer Protection	Second & subsequent items			26.30	1.35	27.65
Environmental & Consumer Protection	Non NAW1 not exceeding 1 tonne			88.00	4.40	92.40
Environmental & Consumer Protection	Non NAW1 exceeding 1 tonne, up to 10 tonne			142.60	7.15	149.75
Environmental & Consumer Protection	Non NAW1 exceeding 10 tonne			297.40	14.90	312.30
Environmental & Consumer Protection	NAW1 not exceeding 1 tonne			146.50	7.35	153.85
Environmental & Consumer Protection	NAW1 exceeding 1 tonne, up to 10 tonne			226.50	11.35	237.85
Environmental & Consumer Protection	NAW1 exceeding 10 tonne			226.50	11.35	237.85
Environmental & Consumer Protection	Intoxicating liquor - not exceeding 150ml			24.70	1.25	25.95
Environmental & Consumer Protection	Intoxicating liquor - other			28.30	1.45	29.75
Environmental & Consumer Protection	Liquid fuel and lubricants - container type (not subdivided)			101.60	5.10	106.70
Environmental & Consumer Protection	Liquid fuel and lubricants - first nozzle tested, per site			165.00	8.25	173.25
Environmental & Consumer Protection	Liquid fuel and lubricants - each additional nozzle tested			101.70	5.10	106.80
Environmental & Consumer Protection	Liquid fuel and lubricants testing of peripheral electronic equipment on a separate visit (per site)			111.60	5.60	117.20
Environmental & Consumer Protection	Liquid fuel and lubricants testing of credit card accepted (per unit, regardless of no. of slots/ nozzles/pumps)			111.70	5.60	117.30

Environmental Protection	& Consumer	Road tanker fuel measuring – wet hose with two testing liquids			382.40	19.15	401.55
Environmental Protection	& Consumer	Road tanker fuel measuring – wet hose with three testing liquids			412.70	20.65	433.35
Environmental Protection	& Consumer	Road tanker fuel measuring – dry hose with two testing liquids			393.00	19.65	412.65
Environmental Protection	& Consumer	Road tanker fuel measuring – dry hose with three testing liquids			451.90	22.60	474.50
Environmental Protection	& Consumer	Wet/dry hose with two testing liquids			549.60	27.50	577.10
Environmental Protection	& Consumer	Wet/dry hose with three testing liquids			588.80	29.45	618.25
Environmental Protection	& Consumer	Up to 7,600 litres (for calibration of each compartment) and production of chart			241.20	12.10	253.30
Environmental Protection	& Consumer	Over 7,600 litres, basic fee, plus additional charge			108.70	5.45	114.15
Environmental Protection	& Consumer	Initial dipstick			28.40	1.45	29.85
Environmental Protection	& Consumer	Spare dipstick			28.40	1.45	29.85
Environmental Protection	& Consumer	Replacement dipstick (including examination of compartment)			61.50	3.10	64.60
Environmental Protection	& Consumer	Hire of test weights (per tonne per day)			101.40	5.10	106.50
Environmental Protection	& Consumer	Hourly rate for Trading Standards Officer			117.00	5.85	122.85
Environmental Protection	& Consumer	Hourly rate for Authorised Officers			117.30		117.30
Environmental Protection	& Consumer	Certificate of Errors			63.00		53.90
Environmental Protection	& Consumer	Health Certificate (1st)	Hourly rate for EHO plus travel & admin cost		47.76	2.40	50.16
Environmental Protection	& Consumer	Health certificate (additional)			9.96	0.50	10.46
Environmental Protection	& Consumer	Food Safety Record Book	Plus postage		11.70	0.60	12.30
Environmental Protection	& Consumer	Water Sampling Charges			157.00	7.85	164.85

Environmental Protection & Consumer	Regulatory Sample			200.00	10.00	210.00
Environmental Protection & Consumer	Swimming Pool			92.00	4.60	96.60
Environmental Protection & Consumer	Type B			130.00	6.50	136.50
Environmental Protection & Consumer	Planning Application			256.00	12.80	268.80
Environmental Protection & Consumer	Resample Visit (plus analyst charges)			70.00	3.50	73.50
<b>Estimated total additional income from increase in charges</b>						<b>10,000</b>
<b>Ship Sanitation Fees 24/25 - The Association of Port Health Authorities set the fees nationally and we await these for 2025/26</b>						
Environmental Protection & Consumer	Up to 1,000 tonnes	Set nationally by the Association of Port Health Authorities		135.00		TBC
Environmental Protection & Consumer	Up to 3,000 tonnes			185.00		TBC
Environmental Protection & Consumer	3,001 - 10,000 tonnes			270.00		TBC
Environmental Protection & Consumer	10,001 - 20,000 tonnes			355.00		TBC
Environmental Protection & Consumer	20,001 - 30,000 tonnes			450.00		TBC
Environmental Protection & Consumer	Over 30,000 tonnes			520.00		TBC
Environmental Protection & Consumer	50-1000 Persons			520.00		TBC
Environmental Protection & Consumer	Over 1,000 Person Capacity			890.00		TBC
Environmental Protection & Consumer	Extensions to SSCs			105.00		TBC