

Charges and Pricing Structure Review 2025/2026

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Executive Summary

Context

A review of charges and pricing structure is undertaken each year to comply with ANGUSalive's Financial Regulations (paragraph 7.8).

Questions this paper addresses

1. What was considered in the review?
2. What changes are proposed?
3. What happens next?

Conclusions

1. A comprehensive review of charges across all ANGUSalive services has been undertaken for 2025/26.
2. Several factors were taken into consideration by the leadership team when making the decisions about proposals as outlined in sections 1 and 2 of the report.
3. We are seeking Board approval for the changes to charges listed in the Appendices so our proposed 2025/26 charges can be submitted to Angus Council for approval.

Input Sought

1. Agree the changes to charges and pricing structure listed in Appendix 1;
2. Agree the full list of charges contained in Appendix 2;
3. Agree all charges are effective from 01 April 2025 or at the start of any seasonal operations;
4. Note the review of charges for 2025/26 will be submitted to Angus Council's Special Budget Meeting on Thursday 27 February 2025 for approval; and
5. Note the ANGUSalive Pricing Policy and Terms & Conditions documents will be updated, as appropriate.

Input Received

The ANGUSalive leadership team reviewed the current list of charges and submitted the outcome of this review to the Senior Leadership Team for consideration.

Employees were engaged as part of this process and the proposed changes to charging and pricing take their suggestions into account.

The Report

What is the need or opportunity and why now?

This annual review of charges and pricing structure is required to comply with ANGUSalve's Financial Regulations, paragraph 7.8 which states 'Not less frequently than once per year scales of charges or tariffs (not fixed by statute) shall be reviewed for inclusion in the Revenue Budget of the following year. Any such review shall comply with The Company's Budget Strategy as submitted to Angus Council as part of the Business Plan process'.

In accordance with the current Services Agreement between Angus Council and ANGUSalve, 'any changes to the level of charges of the policies will be required to be approved the by Council in writing in advance' (para 7.1 refers). The report is required now so the changes can be submitted to Angus Council's Special Budget Meeting on Thursday 27 February 2025 for approval. This will allow the revised charges to be effective from the financial year commencing 01 April 2025 or at the start of any seasonal operations during the 2025/26 financial year.

1. What was considered in the review?

ANGUSalve income is generated from sales, fees and charges combined with grants, contributions and the Angus Council Management Fee. Income growth is being progressed as one of the Strategic Programme Areas of Project 2030.

Our revenue income targets continue to be challenging to meet at a time of increased expenditure. These pressures include increased costs of goods, supplies, energy and staff, together with reductions in local government funding towards the provision of culture, sport and leisure services. Also, with the ongoing changes to people's discretionary spending ability due to the cost of living crisis, ANGUSalve needs to be versatile on how services are delivered and charged for.

With the aim to continue to achieve the charity's vision of '*inspiring our communities to make healthy, active and creative lifestyle choices*', and to help protect the ongoing financial viability of the charity, the leadership team were asked to review their service charges and consider:

- What do we charge for already
- What don't we charge for that we could
- Who do we charge
- How much do we charge and what can be reviewed
- What do other trusts, organisations, competitors do
- The impact of the economy on the customer's disposable income

2. What is proposed?

Taking the factors outlined in section 1 above into account, the overarching conclusions for the 2025/26 charges review were:

- Whilst there is scope to raise prices to increase income, a blanket increase would not be applied; charges to be reviewed on an individual basis.
- There are opportunities to increase revenue through price in some areas without adversely affecting participation or access to services.
- Charges to be more reflective of ANGUSalve delivery costs and market value, i.e. considering, for example, staff, venue, goods and supplies costs.
- Alternatively an inflationary increase may be more appropriate (at 2.5%, the rate of inflation in July 2024 when the charges review commenced).
- Identify new/alternative pricing models to better reflect our offering.

Over the last few years attention has been on creating the correct pricing models to reflect our services. Recognising these need some time to get established and the performance data is positive, there are no significant changes for 2025/26.

For example, in September 2024, we reached the 10,000 bACTIVE members milestone and so the focus is now on customer retention. For example 'Elevate', a new brand of functional fitness studios and classes, was launched in August 2024 as part of the refurbished gyms in Carnoustie Sports Centre and Saltire Sports Centre.

The educational outdoor activity charging model, however, has been reviewed to ensure it is a competitive pricing structure for this market and, at the same time, aligns with the value of our venues and services.

Following the review of the Learn to Swim delivery model to incorporate private swimming, the findings indicate the current model is working well and there is no detrimental impact from private swimming lessons held in our pools.

Appendix 1 details the proposed new or changes to existing charges.

The list of all proposed ANGUSalve charges for 2025/26 is contained in Appendix 2.

3. What happens next?

The report will be submitted to Angus Council's Special Budget Meeting on Thursday 27 February 2025 for approval.

Following approval by Angus Council, all charges will be effective from 01 April 2025 or at the start of any seasonal operations during the financial year 2025/26.

The ANGUSalve Pricing Policy and any terms & conditions will be updated, as required. Systems, the website and other marketing material will also be updated.

ANGUSalve Charges 2025/26

List of Changes

Business Unit	Summary of Change
<p>1 ANGUSalve</p> <p>Appendix 2a refers</p>	<p>a Staff Costs</p> <p>i. Change pricing structure from set hourly rate for standard and professional and charge for staff costs relevant to the grade of post:</p> <ul style="list-style-type: none"> • Staff Costs per hour 9am-midnight – post hourly rate including employer on costs (replacing £16 standard and £32 professional). • Staff Costs per hour (standard) before 9am and after midnight – post hourly rate including employer on costs (replacing £24 standard and £48 professional). <p>ii. Front of House Manager per hour – remove charge as covered above.</p> <p>iii. Staff Costs (consultancy) – remove as covered above.</p> <p>b Transport Costs</p> <p>i. Charge – per mile – remove as no longer hire out vehicles.</p> <p>ii. Fuel re-charge per mile – increase from £0.80 to £0.90.</p> <p>c Filming Charges</p> <p>Change from under 3 hours and over 3 hours charges to single hourly charge as follows:</p> <p>i. Small production for documentaries or pieces to camera – per hour (£60) (minimum charge one hour) (staff costs as applicable).</p>
<p>2 Countryside Adventure</p> <p>Appendix 2b refers</p>	<p>a Adventure Activities with Instructor</p> <p>i. Change of description - Paddlesports activities, Land Based activities, Windsports activities from 'activities' to 'lesson'.</p> <p>ii. New charge for Junior Group Activity for regular programmed activities (up to 2 hours).</p> <p>iii. New charge for Adult Group Activity for regular programmed activities (for 1 hour).</p> <p>b Environmental Activities with Ranger</p> <p>New charge for talks aligned with full day activity rate of £36.</p> <p>c RYA (Royal Yachting Association) Courses</p> <p>Increase charge from £240 to £250.</p> <p>d Aquapark</p> <p>New offering and charge to be £18 per 50 minute session.</p> <p>New group booking charge to be £16.50 for a minimum of 10 participants without exclusive access.</p> <p>e Open Water Swimming</p> <p>Increase charge from £5.50 to £6.</p> <p>f Seasonal Fun Activity</p> <p>Increase charge from £6 to £6.50. Remove 'per hour' from description.</p> <p>g Holiday Camps</p> <p>Aligned with sports holiday camps for consistency.</p> <p>i. Increase non bACTIVE hourly rate from £3 to £4 which then increases the week and day charges as follows:</p> <ul style="list-style-type: none"> • Increase non bACTIVE Half Day (week) from £45 to £60. • Increase non bACTIVE Full Day (week) from £90 to £120 <p>ii. Day Provision for non bACTIVE to be based on the concession rate for coached activities - £5 per hour. This increases full and half day provision as follows:</p> <ul style="list-style-type: none"> • Increase non bACTIVE Day Provision (full day) from £18 to £30. • Increase non bACTIVE Day Provision (half day) from £9 to £15.

	<p>h Events Remove Running Events charge and introduce new pricing structure for Events based on number of participants as follows:</p> <ul style="list-style-type: none"> – up to 50 participants - £200 – up to 100 participants - £400 – up to 150 participants - £600 – up to 200 participants - £800 <p>i Rescue Cover for Events Increase charge from £32 to £35.</p> <p>j Educational Outdoor Learning Instruction Renamed (previously Angus Schools Instruction) to reflect offering and new, more competitive, pricing structure proposed:</p> <ul style="list-style-type: none"> i. Outdoor Activity half day session £140. ii. Outdoor Activity full day session £260. iii. Outdoor Activity additional instructor half day session £90. iv. Outdoor Activity additional instructor full day session £175. v. Environmental Activity half day session £100. vi. Environmental Activity full day session £180. vii. Environmental Activity additional instructor half day session £80. viii. Environmental Activity additional instructor full day session £155.
<p>3 Libraries Appendix 2c refers</p>	<p>a Activity Charges</p> <ul style="list-style-type: none"> i. Remove Library Events at POA. ii. New Charge for Library Activity – Per Hour: Standard £5 and Concession £3. iii. Bespoke Library Activities removed. iv. Workshop – new charge for Workshop – single charge at £10 (consistent with Countryside Adventure). v. Guided tours/talks/workshops for Angus school groups – removed as chargeable activities as above. <p>b Laminating Increase from £1.50 to £2.</p> <p>c Inter-Library Loans Charges for Books, Photocopied material and Music scores to be removed. Charge no longer required.</p>
<p>4 Archives Appendix 2c refers</p>	<p>a Activity Charges</p> <ul style="list-style-type: none"> i. Activities charge aligned with libraries: Reduce Standard from £7 to £5 and Concession from £5 to £3. ii. Bespoke Archives Events removed. iii. Workshop – new charge for Workshop – single charge at £10 (consistent with Countryside Adventure). iv. Guided tours/talks/workshops for Angus school groups – removed as chargeable activities as above. <p>b Collection Charges</p> <ul style="list-style-type: none"> i. Provision of image already digitally held – increase from £5.50 to £6. ii. Provision of image not already digitally held - plus £POA for set-up – increase from £5.50 to £12. iii. Licence for printed reproduction (print run up to 2,000) – increase Standard from £70 to 100 and Concession from £40 to £50. iv. Licence for printed reproduction (print run over 2,000) – increase Standard from £140 to £200 and Concession from £80 to £100. <p>d Photograph Copies Permission to take photograph copies of archival material for personal & research use – increase:</p> <ul style="list-style-type: none"> i. per image up to 20 – increase from £1.50 to £2. ii. Per day over 20 images – increase from £30 to £40.

<p>5 Museums & Galleries</p> <p>Appendix 2d refers</p>	<p>a Workshop New charge for Workshop – single charge at £10 (consistent with Countryside Adventure).</p>
<p>6 Sport & Leisure: Memberships</p> <p>Appendix 2e refers</p>	<p>a Be Active...Live Well Graduates New membership charge of £25 per month. Introduced as a progression to the existing Be Active...Live Well charges. This is only available to those who have come through the referral process and offers full access to all classes and facilities.</p> <p>b Elevate 'Elevate', a new brand of functional fitness studios and classes, was launched in August 2024 as part of the refurbished gyms in Carnoustie Sports Centre and Saltire Sports Centre. New charges: i. Elevate Standalone Membership - £18 per month. ii. Elevate Bolt On –standard £6 and junior £4 per month.</p> <p>c Corporate Membership (Angus Council) In recognition of our relationship with Angus Council, a discounted bACTIVE membership for Angus Council employees for £25 per month.</p> <p>d Adult Monthly 1 Year & Adult Monthly Rolling The Adult Monthly 1 Year is based on a minimum 12 month term which has proven not to be effective. Therefore: i. Discontinue the Adult Monthly 1 Year membership. Those currently on this membership will remain on £32 meantime or until they cancel. ii. Reduce the Adult Monthly Rolling membership from £37 to £35 This will also streamline the memberships with only one membership option for adults.</p> <p>e Monthly Add-on Increase as follows: i. Standard from £25 to £26. ii. Junior from £15 to £16.</p>
<p>7 Sport & Leisure: Sports Charges</p> <p>Appendix 2f refers</p>	<p>a Activity Charges Uncoached i. Fitness suite per hour: • Increase Standard from £5.50 to £6.00. • Increase Concession from £3.50 to £4.00. ii. Shower: • Increase Standard from £3.00 to £3.50. • Increase Concession from £2.00 to £2.50. iii. Schools per hour per person – charged removed as no longer required.</p> <p>b Coached & Special Activities i. Increase junior per hour charge from £4.00 to £5.00 ii. New charge for climbing wall to reflect operating and staff costs - £10 per person, per hour.</p> <p>c Holiday Camps: i. Increase bACTIVE hourly rate from £2.00 to £2.50 which then increases the week and day charges as follows: • Increase bACTIVE Half Day (week) from £30 to £37.50. • Increase bACTIVE Full Day (week) from £60 to £75.00. • Increase bACTIVE Day Provision (full day) from £12 to £15.00. • Increase bACTIVE Day Provision (half day) from £6 to £7.50. ii. Increase non bACTIVE hourly rate from £3 to £4 which then increases the week and day charges as follows: • Increase non bACTIVE Half Day (week) from £45 to £60. • Increase non bACTIVE Full Day (week) from £90 to £120 iii. Day Provision for non bACTIVE to be based on the concession rate for coached activities - £5 per hour. This increases full and half day provision as follows:</p>

	<ul style="list-style-type: none"> • Increase non bACTIVE Day Provision (full day) from £18 to £30. • Increase non bACTIVE Day Provision (half day) from £9 to £15. <p>d Gift of Fitness (one month gift voucher) Increase from £40 to £45.</p> <p>e Birthday Parties Climbing Wall charge aligned with Pool Inflatable party charge of £125 given similar staffing requirements. Description for Birthday Party and Pool Party (Inflatable) updated to reflect this.</p> <p>f Area Charges</p> <ul style="list-style-type: none"> i. Main Hall per hour – Increase Standard from £56 to £57 and Junior from £36 to £37. ii. Fitbox removed. iii. Half Main Hall Half Main Hall/Large Hall/Large Meeting Room/Athletic Track/Climbing Wall – Increase Standard from £28 to £29 and Junior from £18 to £18.50. iv. ‘Elevate’, a new brand of functional fitness studios and classes, was launched in August 2024 as part of the refurbished gyms in Carnoustie Sports Centre and Saltire Sports Centre. New single area charge for studio of £29 per hour. v. Badminton Court description to include Squash Court & increase per hour charge – Standard from £14 to £14.50 and Junior from £9 to £9.50. <p>g Grass Pitches Inflationary increase applied:</p> <ul style="list-style-type: none"> i. Seasonal Club – Increase Standard from £429 to £440 and Junior from £216 to £221. ii. Seasonal Club Changing Room – Increase Standard from £243 to £249 and Junior from £154 to £158. iii. Seasonal Club Pitch and Changing – Increase Standard from £672 to £689 and Junior from £371 to £381. <p>h Synthetic Pitches Inflationary increase applied:</p> <ul style="list-style-type: none"> i. Half Pitch (60 minutes) – Increase Standard from £44 to £45 and Junior from £28 to £29. ii. Half Pitch (90 minutes) – Increase Standard from £56 to £57 and Junior from £36 to £37. iii. Full Pitch (60 minutes) – Increase Standard from £88 to £90 and Junior from £56 to £57. iv. Full Pitch (90 minutes) – Increase Standard from £112 to £115 and Junior from £72 to £74.
<p>8 Webster Memorial Theatre Hire:</p> <p>Hire Charges</p> <p>Appendix 2g refers</p>	<p>a Theatre</p> <ul style="list-style-type: none"> i. Per hour: Increase Commercial from £65 to £67 and Community from £35 to £36. ii. Mid-Week (Mon-Thurs) - per day: Increase Commercial from £650 to £670 and Community from £350 to £360. iii. Weekend (Fri-Sun) - per day: Increase Commercial from £780 to £804 and Community from £420 to £432. iv. Full Week (Sun-Sat): Increase Commercial from £4,550 to £4,690 and Community from £2,450 to £2,520. <p>b Assembly Hall</p> <ul style="list-style-type: none"> i. Per hour: Increase Commercial from £35 to £36 and Community from £20 to £21. ii. Per day: Increase Commercial from £350 to £360 and Community from £200 to £210. iii. Per week: Increase Commercial from £2,450 to £2,520 and Community from £1,400 to £1,470.

	<p>c Studio</p> <ul style="list-style-type: none"> i. Per hour: Increase Commercial from £27 to £28 and Community from £17 to £18. ii. Per day: Increase Commercial from £270 to £280 and Community from £170 to £180. iii. Per week: Increase Commercial from £1,890 to £1,960 and Community from £1,190 to £1,260.
<p>9 Venue and Facility Room Hire:</p> <p>Hire Charges</p> <p>Appendix 2g refers</p>	<p>a Forfar Reid Hall & Montrose Town Hall</p> <ul style="list-style-type: none"> i. Main Hall <ul style="list-style-type: none"> • Per hour: Increase Commercial from £65 to £67 and Community from £35 to £36. • Mid-Week (Mon-Thurs) - per day: Increase Commercial from £650 to £670 and Community from £350 to £360. • Weekend (Fri-Sun) - per day: Increase Commercial from £780 to £804 and Community from £420 to £432. • Full Week (Sun-Sat): Increase Commercial from £4,550 to £4,690 and Community from £2,450 to £2,520. ii. Committee Room: <ul style="list-style-type: none"> • Per hour: Increase Commercial from £27 to £28 and Community from £17 to £18. • Per day: Increase Commercial from £270 to £280 and Community from £170 to £180. • Per week: Increase Commercial from £1,890 to £1,960 and Community from £1,190 to £1,260. iii. Reid Hall – Lesser Hall: <ul style="list-style-type: none"> • Per hour: Increase Commercial from £35 to £36 and Community from £20 to £21. • Mid-Week (Mon-Thurs) - per day: Increase Commercial from £350 to £360 and Community from £200 to £210. • Weekend (Fri-Sun) - per day: Increase Commercial from £420 to £432 and Community from £240 to £252. • Full Week (Sun-Sat): Increase Commercial from £2,450 to £2,520 and Community from £1,400 to £1,470. <p>b Kirriemuir Town Hall</p> <ul style="list-style-type: none"> i. Main Hall: <ul style="list-style-type: none"> • Per hour: Increase Commercial from £45 to £37 and Community from £25 to £26. • Mid-Week (Mon-Thurs) - per day: Increase Commercial from £450 to £470 and Community from £250 to £260. • Weekend (Fri-Sun) - per day: Increase Commercial from £540 to £564 and Community from £300 to £312. • Full Week (Sun-Sat): Increase Commercial from £3,150 to £3,290 and Community from £1,750 to £1,820. ii. Lesser Hall/Committee Room: <ul style="list-style-type: none"> • Per hour: Increase Commercial from £27 to £28 and Community from £17 to £18. • Per day: Increase Commercial from £270 to £280 and Community from £170 to £180. • Per week: Increase Commercial from £1,890 to £1,960 and Community from £1,190 to £1,260. <p>c Theatre & Town Halls Unsupervised Let New charge of £15 per hour for regular/continuous community lets (for more than one month). This is in response to feedback from community groups that have a continuous hire, for example for rehearsals in preparation for final performance.</p> <p>d Sports Centres</p> <ul style="list-style-type: none"> i. Main Hall Per Hour: Increase Commercial from £120 to £123 and Community from £56 to £57.

	<ul style="list-style-type: none"> ii. Half Main Hall/Small Hall/Large Meeting Room Per Hour: Increase Commercial from £60 to £62 and Community from £28 to £29. iii. Small Meeting Room Per Hour: Increase Commercial from £32 to £33 and Community from £14 to £14.50. iv. Green Room Per Hour: Increase Commercial from £16 to £16.50 and Community from £7 to £7.50. v. Brechin & Forfar Community Campus' Theatres <ul style="list-style-type: none"> • Per hour: Increase Commercial from £65 to £67 and Community from £32.50 to £36. • Per day: Increase Commercial from £650 to £670 and Community from £325 to £360. • Per week: Increase Commercial from £3,250 to £3,350 and Community from £1,625 to £1,800. <p>e Countryside Adventure Inflationary increase applied:</p> <ul style="list-style-type: none"> i. Marquee Hire <ul style="list-style-type: none"> • Commercial per hour from £60 to £65. • Community per hour from £30 to £32.50. ii. Hire of Cabin <ul style="list-style-type: none"> • Commercial per hour from £60 to £65. • Community per hour from £30 to £32.50. <p>f Libraries, Museums & Archives</p> <ul style="list-style-type: none"> i. Large Gallery Per Hour: Increase Commercial from £45 to £47 and Community from £22.50 to £23.50.. ii. Open Plan Gallery Per Hour: Increase Commercial from £40 to £41 and Community from £20 to £20.50.. iii. Small Gallery Per Hour: Increase Commercial from £35 to £36 and Community from £17.50 to £18. iv. Activity Area Per Hour: Increase Commercial from £17 to £17.50 and Community from £8.50 to £9.00. v. IT Suite - Large Per Hour: Increase Commercial from £35 to £36 and Community from £17.50 to £18. vi. IT Suite – Small Per Hour: Increase Commercial from £17 to £17.50 and Community from £8.50 to £9. vii. Pod/Interview Room Per Hour: Increase Commercial from £17 to £17.50 and Community from £8.50 to £9.00.
<p>10 Webster Memorial Theatre & Venue and Facility Room Hire:</p> <p>Other Charges</p> <p>Appendix 2g refers</p>	<ul style="list-style-type: none"> a Commission on Tickets New charge for community groups – commission at 7.5%. b Hire of Follow Spot per day Increase from £30 to £35 – increased cost in bulbs which also have short shelf life. c Projector Hire New pricing structure <ul style="list-style-type: none"> i. Performance - Increase from £55 to £100 per day. This is aligned with other providers. ii. Meeting – New charge of £15 per meeting. d Kitchen - per day – Commercial Increase from £220 to £225.50. e Kitchen - per day – Community Increase from £110 to £113.

	<p>f Bar – per day Increase from £220 to £225.50.</p> <p>g Market Stall Hire New charge - £22.50 per day.</p> <p>h Cancellation Charge If cancelled over two months from hire, a charge for administration is made – changed from £25 to 25%.</p>
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ANGUSalive TRANSPORT CHARGES	2024/25	2025/26
Fuel re-charge per mile	£ 0.80	£ 0.90

ANGUSalive FILMING CHARGES	2024/25	2025/26
Small-scale filming with hand-held equipment for news/weather/tourism	FOC	FOC
Small production for documentaries or pieces to camera - per hour (minimum charge one hour) (staff costs as applicable)	£ -	£ 60.00
Television drama series/advert/feature film	POA	POA

COUNTRYSIDE ADVENTURE	2024/25	2025/26
Adventure Activities		
Watersports 1 hour hire per craft	£ 12.00	£ 12.00
Seasonal Trails (per sheet)	£ 2.00	£ 2.00
Countryside Adventure Activities - per person		
Adventure Activities with Instructor*		
- Paddlesports Lesson - 1.5 hours	£ 20.00	£ 20.00
- Land Based Lesson - 1.5 hours	£ 15.00	£ 15.00
- Windsports Lesson - 2 hours	£ 25.00	£ 25.00
- Junior Group Activity - up to 2 hours	£ 8.00	£ 8.00
- Adult Group Activity - 1 hour	-	£ 16.00
- Private Lesson (1 to 1) - per hour	£ 25.00	£ 25.00
Environmental Activities with Ranger*		
- 2 hours	£ 12.00	£ 12.00
- half day	£ 18.00	£ 18.00
- full day	£ 36.00	£ 36.00
- talk	-	£ 36.00
RYA Course (2 days, 6 hours per day) Age 16+	£ 240.00	£ 250.00
Aquapark per session (50 min)	£ 16.00	£ 18.50
Group Booking per person - Aquapark per session (50 min) (10+ participants)		£ 16.50
Open Water Swimming per hour	£ 5.50	£ 6.00
Health Walk	No charge	No charge
Workshop per hour	£ 10.00	£ 10.00
Seasonal Fun Activity	£ 6.00	£ 6.50
<i>*Community group rate may be applied</i>		
Holiday Camps		
Half Day (week)	£ 45.00	£ 60.00
Full Day (week)	£ 90.00	£ 120.00
Day Provision (full day)	£ 18.00	£ 30.00
Day Provision (half day)	£ 9.00	£ 15.00
Hourly Rate	£ 3.00	£ 4.00
<i>Note: Based on actual activity time. Half Day 3 hours. Full Day 6 hours. Week 5 days</i>		
Events		
- Up to 50 participants	-	£ 200.00
- Up to 100 participants	-	£ 400.00
- Up to 150 participants	-	£ 600.00
- Up to 200 participants	-	£ 800.00
Rescue Cover for Events per hour	£ 32.00	£ 35.00
Equipment Hire (per session)	£ 4.00	£ 4.00
Bike		
Bike per hour	£ 5.00	£ 5.00
Bike per half day	£ 12.50	£ 12.50
Bike per day	£ 25.00	£ 25.00
Launching Fees - Craft Launch per day	£ 10.00	£ 10.00
Educational Outdoor Learning Instruction		
Outdoor Activity half day session	-	£ 140.00
Outdoor Activity full day session	-	£ 260.00
Outdoor Activity additional instructor half day session	-	£ 90.00
Outdoor Activity additional instructor full day session	-	£ 175.00
Environmental Activity half day session	-	£ 100.00
Environmental Activity full day session	-	£ 180.00
Environmental Activity additional instructor half day session	-	£ 80.00
Environmental Activity additional instructor full day session	-	£ 155.00

COUNTRYSIDE ADVENTURE	2024/25	2025/26
Educational Outdoor Learning Instruction		
Outdoor Activity half day session	-	£ 140.00
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Outdoor Activity additional instructor full day session	-	£ 175.00
Environmental Activity half day session	-	£ 100.00
Environmental Activity full day session	-	£ 180.00
Environmental Activity additional instructor half day session	-	£ 80.00
Environmental Activity additional instructor full day session	-	£ 155.00

LIBRARIES	2024/25		2025/26	
	Standard	Concession	Standard	Concession
ACTIVITY CHARGES				
Library Activity - per hour	POA	POA	£ 5.00	£ 3.00
Workshop - per hour	£ -	£ -	£ 10.00	
PHOTOCOPYING/PRINTING CHARGES (per page)				
Black and white A4	£ 0.30		£ 0.30	
Black and white A3	£ 1.00	£ -	£ 1.00	
Colour A4	£ 1.00	£ -	£ 1.00	
LAMINATING A4				
	£ 1.50	£ -	£ 2.00	
ADMINISTRATIVE CHARGES				
Replacement library card	£ 3.50	£ -	£ 3.50	
Replacement copy for lost/damaged items	POA	POA	POA	POA

ARCHIVES	2024/25		2025/26	
	Standard	Concession	Standard	Concession
RETAIL CHARGES				
Sale of items (books etc) - postage will be charged	POA	POA	POA	POA
COLLECTION CHARGES				
Provision of image already digitally held	£ 5.50	£ -	£ 6.00	£ -
Provision of image not already digitally held - plus £POA for set-up	£ 5.50	£ -	£ 12.00	£ -
Licence for printed reproduction (print run up to 2,000)	£70 for up to five (5) images + donation of one (1) copy of the publication	£40 for up to five (5) images + donation of one (1) copy of the publication	£100 for up to five (5) images + donation of one (1) copy of the publication	£50 for up to five (5) images + donation of one (1) copy of the publication
Licence for printed reproduction (print run over 2,000)	£140 for up to five (5) images + donation of one (1) copy of the publication	£80 for up to five (5) images + donation of one (1) copy of the publication	£200 for up to five (5) images + donation of one (1) copy of the publication	£100 for up to five (5) images + donation of one (1) copy of the publication
Licence for digital reproduction	POA	£ -	POA	£ -
Licence for TV/film reproduction	POA	£ -	POA	£ -
Provision of image of collection objects, including fine art images, for publication, digital reproduction or filming for personal use and research use	No Charge	£ -	No Charge	£ -
Permission to take photograph copies of archival material for personal & research use				
per image up to 20	£ 1.50	£ -	£ 2.00	£ -
per day over 20 images	£ 30.00	£ -	£ 40.00	£ -
PHOTOCOPYING CHARGES (per page)				
Black and white A4	£ 0.30	£ -	£ 0.30	£ -
Black and white A3	£ 1.00	£ -	£ 1.00	£ -
RESEARCH CHARGES - Family and Local History				
Locating a specific identified article, object, file, photograph	No Charge	£ -	No Charge	£ -
Locating resources about an object, event, person, location (up to 30 minutes)	No Charge	£ -	No Charge	£ -
Commissioned/Assisted research - per hour (minimum one hour) individual	£ 30.00	£ -	£ 30.00	£ -
Commissioned/Assisted research - per hour (minimum one hour) commercial	£ 60.00	£ -	£ 60.00	£ -
Family History Workshop (minimum of 4 people) - per person, per hour	£ 7.00	£ 5.00	£ 7.00	£ 5.00
ACTIVITY CHARGES				
Activities - per hour	£ 7.00	£ 5.00	£ 5.00	£ 3.00
Workshop - per hour	£ -	£ -	POA	£ -

MUSEUMS & GALLERIES	2024/25		2025/26	
	Standard	Concession	Standard	Concession
EXHIBITION CHARGES				
Commission on sales for exhibitions within the visual arts programme	40% inc VAT	£ -	40% inc VAT	£ -
Commission on sales for all other exhibitions	30% inc VAT	£ -	30% inc VAT	£ -
Use of spaces for exhibitions professional and community	No charge	£ -	No charge	£ -
Open Submission exhibitions entry	£ 10.00	£ -	£ 10.00	£ -
RETAIL CHARGES				
Sale or return items professional - commission on sales	40% inc VAT	£ -	40% inc VAT	£ -
Sale or return items community - commission on sales	30% inc VAT	£ -	30% inc VAT	£ -
Sale of items (books etc) - postage will be charged	POA	POA	POA	POA
COLLECTION CHARGES				
Licence for digital reproduction	POA	£ -	POA	£ -
Licence for TV/film reproduction	POA	£ -	POA	£ -
Provision of image of collection objects, including fine art images, for publication, digital reproduction or filming for personal use and research use	No Charge	£ -	No Charge	£ -
ACTIVITY CHARGES				
Activities - per hour	£ 7.00	£ 5.00	£ 7.00	£ 5.00
Workshop - per hour	-	-	£ 10.00	£ -
Bespoke Museum & Galleries Events	POA	POA	POA	POA
Guided tours/talks/workshops for Angus school groups	No Charge	£ -	No Charge	£ -

SPORT & LEISURE - MEMBERSHIP CHARGES	2024/25				
	Standard	Junior	Young Person's	Over 65's	Concession
Annual Up Front	£ 352.00	£ 275.00	£ 275.00	£ 275.00	£ 275.00
Add On - Annual	£ 275.00	£ 165.00			
Monthly - Rolling	£ 37.00	£ 25.00	£ 25.00	£ 25.00	£ 25.00
Add On - Monthly	£ 25.00	£ 15.00			
Learn to Swim		£ 23.00			
Online Classes through App and Website:					
- Pay As You Go	£ 3.00				
- Bolt on membership covering access to online classes for ex	FOC				
- Standalone Virtual Membership only covering online classe	£ 10.00				
ANGUSalve Concessionary Entitlement (annual fee)					£ 18.00
Be Active...Live Well:					
- Refer to Exercise membership (max 3 months)	£ 15.00				
- Graduates Membership - monthly	£ 25.00				
Elevate Standalone Membership	£ 18.00				
Elevate Bolt On	£ 6.00	£ 4.00			
Corporate Membership (Angus Council)					

SPORT & LEISURE - MEMBERSHIP CHARGES	2025/26				
	Standard	Junior	Young Person's	Over 65's	Concession
Annual Up Front	£ 352.00	£ 275.00	£ 275.00	£ 275.00	£ 275.00
Add On - Annual	£ 275.00	£ 165.00			
Monthly - Rolling	£ 35.00	£ 25.00	£ 25.00	£ 25.00	£ 25.00
Add On - Monthly	£ 26.00	£ 16.00			
Learn to Swim		£ 23.00			
Online Classes through App and Website:					
- Pay As You Go	£ 3.00				
- Bolt on membership covering access to online classes for ex	FOC				
- Standalone Virtual Membership only covering online classe	£ 10.00				
ANGUSalve Concessionary Entitlement (annual fee)					£ 18.00
Be Active...Live Well:					
- Refer to Exercise membership (max 3 months)	£ 15.00				
- Graduates Membership - monthly	£ 25.00				
Elevate Standalone Membership	£ 18.00				
Elevate Bolt On	£ 6.00	£ 4.00			
Corporate Membership (Angus Council)	£ 25.00				

SPORT & LEISURE - SPORTS CHARGES	2024/25			2025/26		
	Standard	Junior	Concession	Standard	Junior	Concession
Activity Charges Uncoached						
Per hour	£ 5.50		£ 3.50	£ 5.50		£ 3.50
Per 1/2 hour	£ 4.00		£ 2.50	£ 4.00		£ 2.50
Swim Family (2 Adults & 2 children)	£ 14.50			£ 14.50		
Health Suite per session	£ 6.00		£ 4.00	£ 6.00		£ 4.00
Fitness Suite per hour	£ 5.50		£ 3.50	£ 6.00		£ 4.00
Shower	£ 3.00		£ 2.00	£ 3.50		£ 2.50
Coached & Special Activities						
Per Hour	£ 6.00		£ 4.00	£ 6.00		£ 5.00
Adult Group Fitness per session/class	£ 6.00		£ 4.00	£ 6.00		£ 4.00
Be Active...Live Well class	£ 4.00			£ 4.00		
Fitbox per session	£ 3.00		£ 2.00	£ 3.00		£ 2.00
Fit in 10 Programme	£ 54.00			£ 54.00		
Fit in 10 Programme (bACTIVE member)	£ 45.00			£ 45.00		
Climbing Wall - per person, per hour	£ -			£ 10.00		
Sports Activities Cancellation Fee (group fitness, fitness suite, swim, health suite)	£ 2.00			£ 2.00		
One to One Swimming lessons per half hour	£ 15.00			£ 15.00		
One to One Swimming lessons per half hour bACTIVE	£ 12.00			£ 12.00		
Private Swimming lessons area rental per hour (max 1 client)	£ 15.00			£ 15.00		
Private area rental additional person charge	£ 5.00			£ 5.00		
Holiday Camps						
Half Day (week)	£ 45.00			£ 60.00		
Half Day (week) (bACTIVE member)	£ 30.00			£ 37.50		
Full Day (week)	£ 90.00			£ 120.00		
Full Day (week) (bACTIVE member)	£ 60.00			£ 75.00		
Day Provision (full day)	£ 18.00			£ 30.00		
Day Provision (full day) (bACTIVE member)	£ 12.00			£ 15.00		
Day Provision (half day)	£ 9.00			£ 15.00		
Day Provision (half day) (bACTIVE member)	£ 6.00			£ 7.50		
Hourly Rate	£ 3.00			£ 4.00		
Hourly Rate (bACTIVE member)	£ 2.00			£ 2.50		
<i>Note: Half Day based on 3 hours. Full Day based on 6 hours. Week based on 5 days.</i>						
Gift of Fitness (one month gift voucher)	£ 40.00			£ 45.00		
Crazy Golf	£ 4.00		£ 3.00	£ 4.00		£ 3.00
Racquet and Ball hire - Adult charge only	£ 2.00			£ 2.00		
Swimming Certificates	£ 3.00			£ 3.00		

SPORT & LEISURE - SPORTS CHARGES	2024/25			2025/26		
	Standard	Junior	Concession	Standard	Junior	Concession
Birthday Parties						
Birthday Party	£ 80.00			£ 80.00		
Pool Inflatable & Climbing Wall	£ 125.00			£ 125.00		
Swimming Pool - Private Hire/Gala - per hour (includes 2 lifeguards)	£ 132.00			£ 132.00		
Area Charges (per hour)						
Main Hall	£ 56.00	£ 36.00		£ 57.00	£ 37.00	
Half Main Hall/Large Hall/Large Meeting Room/Athletic Track/Climbing Wall	£ 28.00	£ 18.00		£ 29.00	£ 18.50	
Elevate Studio	£ -			£ 29.00		
Badminton/Squash Court	£ 14.00	£ 9.00		£ 14.50	£ 9.50	
Swimming Pool Lane	£ 13.00	£ 8.00		£ 13.00	£ 8.00	
Swimming Pool - 4 lanes	£ 52.00	£ 32.00		£ 52.00	£ 32.00	
Swimming Pool - 5 lanes	£ 65.00	£ 40.00		£ 55.00	£ 40.00	
Swimming Pool - 6 lanes	£ 78.00	£ 48.00		£ 78.00	£ 48.00	
Swimming Pool - Studio	£ 28.00	£ 18.00		£ 28.00	£ 18.00	
Grass Pitches - Natural Grass Pitches (per game max 2 hours)						
Pitch only permit	£ 46.00		£ 23.00	£ 46.00		£ 23.00
Changing Room	£ 26.00		£ 16.00	£ 26.00		£ 16.00
Pitch and Changing	£ 72.00		£ 39.00	£ 72.00		£ 39.00
Seasonal Club	£ 429.00		£ 216.00	£ 440.00		£ 221.00
Seasonal Club Changing Room	£ 243.00		£ 154.00	£ 249.00		£ 158.00
Seasonal Club Pitch and Changing	£ 672.00		£ 372.00	£ 689.00		£ 381.00
Training (60 minutes)	£ 23.00		£ 11.50	£ 23.00		£ 11.50
Training (90 minutes)	£ 34.50		£ 17.00	£ 34.50		£ 17.00
Synthetic Pitches						
Webster's Sports Centre - Half pitch (60 minutes)	£ 20.00		£ 12.00	£ 20.00		£ 12.00
Webster's Sports Centre - Half pitch (90 minutes)	£ 25.00		£ 15.00	£ 25.00		£ 15.00
Webster's Sports Centre - Full pitch (60 minutes)	£ 40.00		£ 24.00	£ 40.00		£ 24.00
Webster's Sports Centre - Full pitch (90 minutes)	£ 50.00		£ 30.00	£ 50.00		£ 30.00
Half Pitch (60 minutes)	£ 44.00		£ 28.00	£ 45.00		£ 29.00
Half Pitch (90 minutes)	£ 56.00		£ 36.00	£ 57.00		£ 37.00
Full Pitch (60 minutes)	£ 88.00		£ 56.00	£ 90.00		£ 57.00
Full Pitch (90 minutes)	£ 112.00		£ 72.00	£ 115.00		£ 74.00
Match (11-a-side - 2 hours)	£ 95.00		£ 60.00	£ 97.00		£ 62.00
QUALIFICATIONS						
National Pool Lifeguard Qualification	£ 265.00			£ 265.00		
First Aid Course	POA			POA		
ATHLETE SUPPORT PROGRAMMES						
Developing Athlete Support Angus per session	£ 6.00			£ 6.00		

FACILITY & ROOM HIRE	2024/25		2025/26	
	Commercial	Community	Commercial	Community
HIRE CHARGES				
FORFAR REID HALL & MONTROSE TOWN HALL				
Main Hall - per hour*	£ 65.00	£ 35.00	£ 67.00	£ 36.00
Main Hall - Mid-Week (Mon-Thurs) - per day	£ 650.00	£ 350.00	£ 670.00	£ 360.00
Main Hall - Weekend (Fri-Sun) - per day	£ 780.00	£ 420.00	£ 804.00	£ 432.00
Main Hall - Full Week (Sun-Sat)	£ 4,550.00	£ 2,450.00	£ 4,690.00	£ 2,520.00
Committee Room - per hour	£ 27.00	£ 17.00	£ 28.00	£ 18.00
Committee Room - per day	£ 270.00	£ 170.00	£ 280.00	£ 180.00
Committee Room - per week	£ 1,890.00	£ 1,190.00	£ 1,960.00	£ 1,260.00
Reid Hall - Lesser Hall - per hour*	£ 35.00	£ 20.00	£ 36.00	£ 21.00
Reid Hall - Lesser Hall - Mid Week (Mon-Thurs) - per day	£ 350.00	£ 200.00	£ 360.00	£ 210.00
Reid Hall - Lesser Hall - Weekend (Fri-Sun) - per day	£ 420.00	£ 240.00	£ 432.00	£ 252.00
Reid Hall - Lesser Hall - Full Week (Sun-Sat)	£ 2,450.00	£ 1,400.00	£ 2,520.00	£ 1,470.00
KIRRIEMUIR TOWN HALL				
Main Hall - per hour*	£ 45.00	£ 25.00	£ 47.00	£ 26.00
Main Hall - Mid Week (Mon-Thurs) - per day	£ 450.00	£ 250.00	£ 470.00	£ 260.00
Main Hall - Weekend (Fri-Sun) - per day	£ 540.00	£ 300.00	£ 564.00	£ 312.00
Main Hall - Full Week (Sun-Sat)	£ 3,150.00	£ 1,750.00	£ 3,290.00	£ 1,820.00
Lesser Hall/Committee Room - per hour	£ 27.00	£ 17.00	£ 28.00	£ 18.00
Lesser Hall/Committee Room - per day	£ 270.00	£ 170.00	£ 280.00	£ 180.00
Lesser Hall/Committee Room - per week	£ 1,890.00	£ 1,190.00	£ 1,960.00	£ 1,260.00
WEBSTER MEMORIAL THEATRE				
Theatre - per hour*	£ 65.00	£ 35.00	£ 67.00	£ 36.00
Theatre - Mid Week (Mon-Thurs) - per day	£ 650.00	£ 350.00	£ 670.00	£ 360.00
Theatre - Weekend (Fri-Sun) - per day	£ 780.00	£ 420.00	£ 804.00	£ 432.00
Theatre - Full Week (Sun-Sat)	£ 4,550.00	£ 2,450.00	£ 4,690.00	£ 2,520.00
Assembly Hall - per hour	£ 35.00	£ 20.00	£ 36.00	£ 21.00
Assembly Hall - per day	£ 350.00	£ 200.00	£ 360.00	£ 210.00
Assembly Hall - per week	£ 2,450.00	£ 1,400.00	£ 2,520.00	£ 1,470.00
The Studio - per hour	£ 27.00	£ 17.00	£ 28.00	£ 18.00
The Studio - per day	£ 270.00	£ 170.00	£ 280.00	£ 180.00
The Studio - per week	£ 1,890.00	£ 1,190.00	£ 1,960.00	£ 1,260.00
Theatre & Town Halls Unsupervised Let - per hour		£ -		£ 15.00
<i>*Where hire is for a ticketed performance/event, full day charge will be applied (not hourly rate for length of performance/event)</i>				
SPORTS CENTRES (per hour)				
Main Hall	£ 120.00	£ 56.00	£ 123.00	£ 57.00
Half Main Hall/Small Hall/Large Meeting Room	£ 60.00	£ 28.00	£ 62.00	£ 29.00
Small Meeting Room - Maximum 20 people	£ 32.00	£ 14.00	£ 33.00	£ 14.50
Green Room - Maximum 5 people	£ 16.00	£ 7.00	£ 16.50	£ 7.50
Brechin & Forfar Community Campus' Theatres				
Per hour	£ 65.00	£ 32.50	£ 67.00	£ 36.00
Per day	£ 650.00	£ 325.00	£ 670.00	£ 360.00
Per week	£ 3,250.00	£ 1,625.00	£ 3,350.00	£ 1,800.00
COUNTRYSIDE ADVENTURE (per hour)				
Marquee Hire	£ 65.00	£ 32.50	£ 67.00	£ 36.00
Hire of Cabin	£ 65.00	£ 32.50	£ 67.00	£ 36.00
LIBRARIES, MUSEUMS & ARCHIVES (per hour)				
Large Gallery	£ 45.00	£ 22.50	£ 47.00	£ 23.50
Open Plan Gallery	£ 40.00	£ 20.00	£ 41.00	£ 20.50
Small Gallery	£ 35.00	£ 17.50	£ 36.00	£ 18.00
Activity Area	£ 17.00	£ 8.50	£ 17.50	£ 9.00
IT Suite - Large	£ 35.00	£ 17.50	£ 36.00	£ 18.00
IT Suite - Small	£ 17.00	£ 8.50	£ 17.50	£ 9.00
Pod/Interview Room	£ 17.00	£ 8.50	£ 17.50	£ 9.00

OTHER CHARGES	2024/25 Standard	2025/26 Community	2025/26 Commercial	2025/26 Community
Commission on tickets	15%		15%	7.50%
Theatre Levy - Agency Sales (per ticket)	£2.00		£ 2.00	
Box Office Levy- Split and In House Productions (per ticket)	£2.00		£ 2.00	
Hire of Follow Spot per day	£30.00		£ 35.00	
Head Mics per day	£25.00		£ 25.00	
Hazer (includes fluid) per day	£ 45.00		£ 45.00	
Use of Grand Piano (includes one tune per hire) - additional transport costs may apply	POA		POA	
First Aid Admin Charge	£ 25.00		£ 25.00	
PAT Testing (per item)	£ 6.00		£ 6.00	
Projector Hire per day (Performance) - per day	£ 55.00		£ 100.00	
Projector Hire per day (Meeting) - per meeting			£ 15.00	
Sponsor a Seat	POA		POA	
Theatre Star School Charge - per hour	£ 5.00		£ 5.00	
Kitchen - per day - Commercial	£ 220.00	£ 110.00	£ 225.50	£ 113.00
Bar - per day	£ 220.00		£ 225.50	
Refreshments - tea/coffee/biscuits - per head (meetings & conferences)	£ 2.50		£ 2.50	
LED Sign (2 weeks display)	£ 100.00		£ 100.00	
Chairs - each	£ 2.00		£ 2.00	
Tables - each	£ 5.00		£ 5.00	
PRS to be charged when music is played	POA		POA	
Market stall hire - per day			£22.50	