

## **Revenue Budget 2025/26**

**APPENDIX 5**  
**(To Report**  
**58/25)**

### **Council Tax Calculation Statement (for illustrative purposes only)**

**£m**

<b>Net Expenditure To Be Met From Council Tax</b> (before Contributions to / (from) Council Reserves)	<b>72.361</b>
--	---------------

**Less:**

<b>Drawdown from Council Reserves to Fund One Off Budget Issues</b>	<b>TBC</b>
---	------------

<b>Drawdown from Council Reserves to balance the budget</b>	<b>TBC</b>
---	------------

<b>NET EXPENDITURE TO BE MET FROM COUNCIL TAX (after Contributions to / (from) Council Reserves)</b>	
--	--

---

---

**TBC**