

**Administration Group Proposals - Revenue Budget 2025/26**

**APPENDIX 2**  
**(To Report**  
**67/25)**

**Council Tax Calculation Statement**

**£m**

|  |               |
|--|---------------|
| <b>Net Expenditure To Be Met From Council Tax</b><br>(before Contributions to / (from) Council Reserves) | <b>74.481</b> |
|--|---------------|

**Less:**

|   |            |
|---|------------|
| <b>Drawdown from Council Reserves to Fund One Off Budget Issues</b> | <b>TBC</b> |
|---|------------|

|   |            |
|---|------------|
| <b>Drawdown from Council Reserves to balance the budget</b> | <b>TBC</b> |
|---|------------|

|  |            |
|--|------------|
| <b>NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from Council Reserves)</b> | <b>TBC</b> |
|--|------------|