

Non Aligned Councillors - Cllr Doran and Cllr Scott Proposals - Revenue Budget 2025/26

APPENDIX 2
(To Report
69/25)

Council Tax Calculation Statement

£m

Net Expenditure To Be Met From Council Tax
(before Contributions to / (from) Council Reserves)

73.221

Less:

Drawdown from Council Reserves to Fund One Off Budget Issues

TBC

Drawdown from Council Reserves to balance the budget

TBC

NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from Council Reserves)

TBC