REPORT 85/25

Common Good Fund's Asset Maintenance 3 Year Schedule 2025/26 - 2027/28

APPENDIX 2

Site Name	Unit Description	Address	Town	Project Description	ESTIN	MATE	YEAR TOTAL	Year
Provosts Lamp	Lamp Post	High Street	Arbroath	External Paint	£	700	£ 700	2025 - 26
Access Office	steeple / bells & clock	Old Kirk & Steeple	Arbroath	Gutter Cleaning	£	2,000		
Webster Memorial Theatre	Web Mem Theatre	High Street	Arbroath	Gutter Cleaning	£	2,000	£4,000	2026 - 27
Abbey Bowling Club	Bowling Club	Walker Place	Arbroath	Paint All Railings & Gates	£	2,500		
Former Parish Church	steeple / bells & clock	Old Kirk & Steeple	Arbroath	Complete Internal & External Survey of Steeple [Including Church Finials]	£	3,000		
Former Parish Church	steeple / bells & clock	Old Kirk & Steeple	Arbroath	Gutter Cleaning	£	2,000		
Webster Memorial Theatre	Web Mem Theatre	High Street	Arbroath	Gutter Cleaning	£	2,000	£9,500	2027 - 28
BRECHIN:								
Brechin City Hall	Main Building	Swan Street	Brechin	Buff & Re-Seal Main Hall Floor & Full Sand & Re-seal Lesser Hall Floor With Four Coats	£	5,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	External Paint & Repairs	£	18,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Internal Paint to Entrance Foyer, Stairwell & Landing Areas	£	5,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Repair Work to Tracery Window	£	5,000		
Store [50 High Street]	Main Building	High Street	Brechin	External Paint & Repairs	£	500	£ 33,500	2025 - 26
Brechin City Hall	Main Building	Swan Street	Brechin	Buff & Re-Seal Hardwood Floors	£	2,800		
, Brechin City Hall	Main Building	Swan Street	Brechin	Upgrade Electric Heating	£	6,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Gutter Cleaning	£	1,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Upgrade Rooflights to Double Glazed [Budget Figure Only]	£	80,000	£ 89,800	2026 - 27
Brechin City Hall	Main Building	Swan Street	Brechin	Buff & Re-Seal Hardwood Floors	£	3,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Gutter Cleaning	£	1,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Sand & Re-seal Hardwood Floor to First Floor Hall	£	4,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Secondary Glazing to All Windows [Option 1]	£	50,000		
Mechanics Institute	Main Building	St Mary's Street	Brechin	Upgrade Timber Windows to Doubled Glazed [Option 2]	£	100,000		
Shop & Store [13 St Minians				Enternal Deint & Densine				
	Main Building	St Ninian's Place	Brechin	External Paint & Repairs	£	1,500		
Placel Shop [13 Swan Street]	Main Building Main Building	St Ninian's Place Swan Street	Brechin Brechin	Replace Shop Frontage [Budget Figure Only]	£ £	1,500 10,000	£169,500	2027 - 28
Placel	-			-	£ £		£169,500	2027 - 28
Place Shop [13 Swan Street]	-			-	f f f			
Place Shop [13 Swan Street] FORFAR:	Main Building	Swan Street	Brechin	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face &		10,000	£ 17,700	2025 - 26
Place Shop [13 Swan Street] FORFAR:	Main Building	Swan Street	Brechin	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face &		10,000 17,700 Nil	f 17,700 f -	2025 - 26 2026 - 27
Place Shop [13 Swan Street] FORFAR:	Main Building	Swan Street	Brechin	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face &		10,000 17,700 Nil	f 17,700 f -	2027 - 28 2025 - 26 2026 - 27 2027 - 28
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall -	Main Building	Swan Street	Brechin	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face &		10,000 17,700 Nil	f 17,700 f -	2025 - 26 2026 - 27
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - MONTROSE:	Main Building Main Building - -	Swan Street The Cross - -	Brechin Forfar - -	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] - Complete Internal & External Survey of Steeple [Including Church	f	10,000 17,700 Nil Nil	f 17,700 f - f -	2025 - 26 2026 - 27 2027 - 28
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - MONTROSE: Steeple Steeple	Main Building Main Building Steeple	Swan Street The Cross - - High Street	Brechin Forfar - - Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] - Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level	f	10,000 17,700 Nil Nil 4,000	f 17,700 f - f -	2025 - 26 2026 - 27 2027 - 28
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - MONTROSE: Steeple	Main Building Main Building Steeple Steeple Fountain Fountain	Swan Street The Cross - - High Street High Street	Brechin Forfar - - Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] - Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces]	f	10,000 17,700 Nil Nil 4,000 10,000	f 17,700 f - f -	2025 - 26 2026 - 27 2027 - 28
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - MONTROSE: Steeple Steeple Steeple	Main Building Main Building Steeple Steeple Fountain	Swan Street The Cross - - High Street High Street High Street	Brechin Forfar - - Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	f	10,000 17,700 Nil Nil 4,000 10,000	f 17,700 f - f -	2025 - 26 2026 - 27 2027 - 28
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - MONTROSE: Steeple Steeple Steeple Fountain Fountain [The Port]	Main Building Main Building - - - - - Steeple Steeple Fountain Fountain Bowling Green &	Swan Street The Cross - - - High Street High Street High Street High Street	Brechin Forfar - - Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street]	f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 500	f 17,700 f - f -	2025 - 26 2026 - 27 2027 - 28
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - MONTROSE: Steeple Steeple Steeple Fountain Fountain [The Port] Hope-Paton Park	Main Building Main Building - - - - - - - - - - - - - - - - - - -	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation	f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500	f 17,700 f - f - f 14,000	2025 - 26 2026 - 27 2027 - 28 2025 - 26
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - - - - - - - - - - - -	Main Building Main Building - - - - Steeple Steeple Fountain Fountain Bowling Green & Pavilion Fountain	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - - Montrose Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] - Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation	f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500 1,200 400	f 17,700 f - f - f 14,000 f 8,000	2025 - 26 2026 - 27 2027 - 28 2025 - 26
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - - - - - - - - - - - -	Main Building Main Building - - - - Steeple Steeple Fountain Fountain Bowling Green & Pavilion Fountain	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - - Montrose Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] - Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation	f f f f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500 1,200 1,200 400 Nil	f 17,700 f - f - f 14,000 f 8,000	2025 - 26 2026 - 27 2027 - 28 2025 - 26
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - - - - - - - - - - - -	Main Building Main Building - - - - Steeple Steeple Fountain Fountain Bowling Green & Pavilion Fountain	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - - Montrose Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation External Paint to Timber Doors & Soffits	f f f f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500 1,200 400 Nil Nil	f 17,700 f - f - f 14,000 f 8,000 f -	2025 - 26 2026 - 27 2027 - 28 2025 - 26
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - - - - - - - - - - - -	Main Building Main Building - - - - Steeple Steeple Fountain Fountain Bowling Green & Pavilion Fountain	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - - Montrose Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation External Paint to Timber Doors & Soffits Aggrgate total all Common Good Funds	f f f f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500 1,200 400 Nil Nil	f 17,700 f - f - f 14,000 f 8,000 f -	2025 - 26 2026 - 27 2027 - 28 2025 - 26
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - - - - - - - - - - - -	Main Building Main Building - - - - Steeple Steeple Fountain Fountain Bowling Green & Pavilion Fountain	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - - Montrose Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation External Paint to Timber Doors & Soffits Aggrgate total all Common Good Funds Summary:	f f f f f f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500 1,200 400 Nil 346,700	f 17,700 f - f - f 14,000 f 8,000 f -	2025 - 26 2026 - 27 2027 - 28 2025 - 26
Place1 Shop [13 Swan Street] FORFAR: Town & County Hall - - - - - - - - - - - - - - - - - -	Main Building Main Building - - - - Steeple Steeple Fountain Fountain Bowling Green & Pavilion Fountain	Swan Street The Cross - - High Street High Street High Street High Street Mid Links	Brechin Forfar - - - Montrose Montrose Montrose Montrose Montrose	Replace Shop Frontage [Budget Figure Only] External Paint & Repairs to T&C Hall & Municipal Buildings [Include Replacing Broken Glass & Cleaning & Re-painting of Clock Face & Base of Flagpole] Complete Internal & External Survey of Steeple [Including Church Finials] High Level Repairs & Painting [Including Clock Faces, High Level Door & Any Other Previously Painted Surfaces] Clean, Paint & Re-letter Small Provost Mitchell Fountain Clean "William Black" Fountain [North End of High Street] External Paint & Repairs Clean Stonework & Remove Any Graffiti & Vegetation External Paint to Timber Doors & Soffits Aggrgate total all Common Good Funds Summary: 2025 - 26	f f f f f f f f f f f f f f	10,000 17,700 Nil Nil 4,000 10,000 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 5,500 1,200 400 1,200 1,200 400 1,200 1,200 400 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200	f 17,700 f - f - f 14,000 f 8,000 f -	2025 - 26 2026 - 27 2027 - 28